



INSTITUTO ELECTORAL DEL ESTADO  
DIRECCION ADMINISTRATIVA  
CALCULO DE PRESUPUESTO APROBADO POR CG 2008  
TOTALES POR DIRECCION (PARTIDA)

\$69,085,672.77

25/11/2007

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>CONSEJO GENERAL</b>													
<b>1000 Servicios Personales</b>													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$183,483.56	\$183,483.56	\$183,483.56	\$183,483.56	\$183,483.56	\$183,483.56	\$183,483.56	\$183,483.56	\$183,483.56	\$183,483.56	\$183,483.56	\$183,483.56	\$2,201,802.72
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$141,691.07	\$0	\$0	\$0	\$0	\$0	\$0	\$141,691.07	\$283,382.14
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,062,683.40	\$1,062,683.40
1350 COMPENSACIONES EXTRAORDINARIAS	\$534,417.87	\$534,417.87	\$534,417.87	\$534,417.87	\$534,417.87	\$534,417.87	\$534,417.87	\$534,417.87	\$534,417.87	\$534,417.87	\$534,417.87	\$534,417.87	\$6,413,014.44
1450 CUOTAS AL ISSSTEP	\$44,540.39	\$44,540.39	\$44,540.39	\$44,540.39	\$44,540.39	\$44,540.39	\$44,540.39	\$44,540.39	\$44,540.39	\$44,540.39	\$44,540.39	\$44,540.39	\$534,484.68
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$216,162.62	\$216,162.62	\$216,162.62	\$216,162.62	\$258,826.30	\$216,162.62	\$216,162.62	\$216,162.62	\$216,162.62	\$216,162.62	\$216,162.62	\$578,803.89	\$2,999,256.39
TOTAL CAPITULO 1000	\$978,604.44	\$978,604.44	\$978,604.44	\$978,604.44	\$1,162,959.19	\$978,604.44	\$978,604.44	\$978,604.44	\$978,604.44	\$978,604.44	\$978,604.44	\$2,545,620.18	\$13,494,623.77
<b>2000 Materiales y Suministros</b>													
2101 MATERIALES Y UTILES DE OFICINA.	\$17,562.64	\$2,148.40	\$2,849.68	\$3,439.28	\$2,849.68	\$2,148.40	\$8,645.92	\$2,148.40	\$2,849.68	\$5,634.40	\$2,849.68	\$2,148.40	\$55,274.56
2102 MATERIAL DE LIMPIEZA	\$1,413.76	\$1,109.76	\$1,413.76	\$1,109.76	\$1,109.76	\$1,413.76	\$1,413.76	\$1,109.76	\$1,413.76	\$1,109.76	\$1,109.76	\$1,413.76	\$15,141.12
2103 MATERIAL DIDACTICO Y DE APOYO INFORMATIVO	\$90.08	\$90.08	\$90.08	\$90.08	\$90.08	\$90.08	\$90.08	\$90.08	\$90.08	\$90.08	\$90.08	\$90.08	\$1,080.96
2105 MAT.Y UT. DE IMP.Y REPRODUCCION	\$98.90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98.90
2106 MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$20,111.41	\$13,839.41	\$16,911.41	\$17,039.41	\$16,911.41	\$13,839.41	\$16,911.41	\$17,039.41	\$16,911.41	\$13,839.41	\$16,911.41	\$13,839.41	\$194,104.92
2201 ALIMENTACION PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$4,819.69	\$3,826.59	\$4,819.69	\$3,826.59	\$4,819.69	\$3,826.59	\$4,819.69	\$3,826.59	\$4,819.69	\$3,826.59	\$4,819.69	\$3,826.59	\$51,877.68
2503 MEDICINAS Y PRODUCTOS FARM.	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$6,000.00
TOTAL CAPITULO 2000	\$44,596.48	\$21,514.24	\$26,584.62	\$26,005.12	\$26,280.62	\$21,818.24	\$32,380.86	\$24,714.24	\$26,584.62	\$25,000.24	\$26,280.62	\$21,818.24	\$323,578.14
<b>3000 Servicios Generales</b>													
3152 SERV.TELEFONIA CELULAR	\$9,108.00	\$9,108.00	\$9,108.00	\$9,108.00	\$9,108.00	\$9,108.00	\$9,108.00	\$9,108.00	\$9,108.00	\$9,108.00	\$9,108.00	\$9,108.00	\$109,296.00
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$10,579.92
3606 IMPRESION Y ELABORACION DE PUBLICACIONES OFICIALES Y DE INFORMACION EN GENERAL PARA LA DIFUSION	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$200,000.04
TOTAL CAPITULO 3000	\$26,656.33	\$26,656.33	\$26,656.33	\$26,656.33	\$26,656.33	\$26,656.33	\$26,656.33	\$26,656.33	\$26,656.33	\$26,656.33	\$26,656.33	\$26,656.33	\$319,875.96
<b>5000 Equipos</b>													
5101 MOBILIARIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
5102 EQUIPO DE ADMINISTRACION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
5103 EQUIPO EDUCACIONAL Y RECREATIVO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
5206 BIENES INFORMATICOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
TOTAL CAPITULO 5000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
<b>6000 OBRA PUBLICA</b>													
6101 OBRA PUBLICA CONTRATO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
TOTAL CAPITULO 6000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
TOTAL DIRECCION	\$1,049,857.25	\$1,026,775.01	\$1,031,845.39	\$1,031,265.89	\$1,215,896.14	\$1,027,079.01	\$1,037,641.63	\$1,029,975.01	\$1,031,845.39	\$1,030,261.01	\$1,031,541.39	\$2,594,094.75	\$14,138,077.87



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CALCULO DE PRESUPUESTO APROBADO POR CG 2008  
TOTALES POR DIRECCION (PARTIDA)  
\$69,085,672.77

25/11/2007

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>UNIDAD DEL SERVICIO ELECTORAL</b>													
<b>1000 Servicios Personales</b>													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$31,595.64	\$31,595.64	\$31,595.64	\$31,595.64	\$31,595.64	\$31,595.64	\$31,595.64	\$31,595.64	\$31,595.64	\$31,595.64	\$31,595.64	\$31,595.64	\$379,147.68
1201 SALARIOS COMPACTADOS AL PERSONAL EVENTUAL	\$21,537.06	\$21,537.06	\$21,537.06	\$21,537.06	\$21,537.06	\$21,537.06	\$0	\$0	\$0	\$0	\$0	\$0	\$129,222.36
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$24,399.02	\$0	\$0	\$0	\$0	\$0	\$0	\$24,399.02	\$48,798.04
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182,992.64	\$182,992.64
1350 COMPENSACIONES EXTRAORDINARIAS	\$92,026.12	\$92,026.12	\$92,026.12	\$92,026.12	\$92,026.12	\$92,026.12	\$92,026.12	\$92,026.12	\$92,026.12	\$92,026.12	\$92,026.12	\$92,026.12	\$1,104,313.44
1450 CUOTAS AL ISSSTEP	\$8,741.63	\$8,741.63	\$8,741.63	\$8,741.63	\$8,741.63	\$8,741.63	\$8,741.63	\$8,741.63	\$8,741.63	\$8,741.63	\$8,741.63	\$8,741.63	\$104,899.56
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$22,706.62	\$22,706.62	\$22,706.62	\$22,706.62	\$26,801.56	\$22,706.62	\$20,747.72	\$20,747.72	\$20,747.72	\$20,747.72	\$20,747.72	\$55,554.72	\$299,627.98
<b>TOTAL CAPITULO 1000</b>	<b>\$176,607.07</b>	<b>\$176,607.07</b>	<b>\$176,607.07</b>	<b>\$176,607.07</b>	<b>\$205,101.03</b>	<b>\$176,607.07</b>	<b>\$153,111.11</b>	<b>\$153,111.11</b>	<b>\$153,111.11</b>	<b>\$153,111.11</b>	<b>\$153,111.11</b>	<b>\$395,309.77</b>	<b>\$2,249,001.70</b>
<b>2000 Materiales y Suministros</b>													
2101 MATERIALES Y UTILES DE OFICINA.	\$10,174.89	\$3,068.18	\$1,165.54	\$699.42	\$1,307.04	\$1,728.40	\$3,288.60	\$646.60	\$321.22	\$428.62	\$681.86	\$678.70	\$24,189.07
2103 MATERIAL DIDACTICO Y DE APOYO INFORMATIVO	\$24.95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24.95
2105 MAT.Y UT. DE IMP.Y REPRODUCCION	\$164.27	\$0	\$0	\$0	\$0	\$0	\$164.27	\$0	\$0	\$0	\$0	\$0	\$328.53
2106 MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$10,662.10	\$0	\$9,560.56	\$0	\$8,816.28	\$0	\$8,304.90	\$744.28	\$7,475.00	\$0	\$8,219.28	\$693.90	\$54,476.30
2201 ALIMENTACION PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$357.53	\$100.00	\$294.58	\$100.00	\$100.00	\$100.00	\$357.53	\$100.00	\$294.58	\$100.00	\$100.00	\$100.00	\$2,104.22
2503 MEDICINAS Y PRODUCTOS FARM.	\$500.00	\$0	\$0	\$0	\$0	\$0	\$500.00	\$0	\$0	\$0	\$0	\$0	\$1,000.00
2601 COMBUSTIBLES	\$864.00	\$864.00	\$864.00	\$864.00	\$864.00	\$864.00	\$864.00	\$864.00	\$864.00	\$864.00	\$864.00	\$864.00	\$10,368.00
<b>TOTAL CAPITULO 2000</b>	<b>\$22,747.74</b>	<b>\$4,032.18</b>	<b>\$11,884.68</b>	<b>\$1,663.42</b>	<b>\$11,087.32</b>	<b>\$2,692.40</b>	<b>\$13,479.30</b>	<b>\$2,354.88</b>	<b>\$8,954.80</b>	<b>\$1,392.62</b>	<b>\$9,865.14</b>	<b>\$2,336.60</b>	<b>\$92,491.07</b>
<b>3000 Servicios Generales</b>													
3152 SERV.TELEFONIA CELULAR	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$13,662.00
3305 CAPACITACION	\$200,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000.00
<b>TOTAL CAPITULO 3000</b>	<b>\$201,138.50</b>	<b>\$1,138.50</b>	<b>\$1,138.50</b>	<b>\$1,138.50</b>	<b>\$1,138.50</b>	<b>\$1,138.50</b>	<b>\$1,138.50</b>	<b>\$1,138.50</b>	<b>\$1,138.50</b>	<b>\$1,138.50</b>	<b>\$1,138.50</b>	<b>\$1,138.50</b>	<b>\$213,662.00</b>
<b>5000 Equipos</b>													
5101 MOBILIARIO	\$14,590.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,590.00
5102 EQUIPO DE ADMINISTRACION	\$19,267.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,267.00
5103 EQUIPO EDUCACIONAL Y RECREATIVO	\$1,199.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,199.00
<b>TOTAL CAPITULO 5000</b>	<b>\$35,056.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,056.00</b>
<b>TOTAL DIRECCION</b>	<b>\$435,549.31</b>	<b>\$181,777.75</b>	<b>\$189,630.25</b>	<b>\$179,408.99</b>	<b>\$217,326.85</b>	<b>\$180,437.97</b>	<b>\$167,728.91</b>	<b>\$156,604.49</b>	<b>\$163,204.41</b>	<b>\$155,642.23</b>	<b>\$164,114.75</b>	<b>\$398,784.87</b>	<b>\$2,590,210.77</b>



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TOTALES POR DIRECCION (PARTIDA)

\$69,085,672.77

25/11/2007

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>PRESIDENCIA</b>													
<b>1000 Servicios Personales</b>													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$26,964.04	\$26,964.04	\$26,964.04	\$26,964.04	\$26,964.04	\$26,964.04	\$26,964.04	\$26,964.04	\$26,964.04	\$26,964.04	\$26,964.04	\$26,964.04	\$323,568.48
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$20,822.39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,644.78
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156,167.90	\$156,167.90
1350 COMPENSACIONES EXTRAORDINARIAS	\$78,536.05	\$78,536.05	\$78,536.05	\$78,536.05	\$78,536.05	\$78,536.05	\$78,536.05	\$78,536.05	\$78,536.05	\$78,536.05	\$78,536.05	\$78,536.05	\$942,432.60
1450 CUOTAS AL ISSSTEP	\$6,538.97	\$6,538.97	\$6,538.97	\$6,538.97	\$6,538.97	\$6,538.97	\$6,538.97	\$6,538.97	\$6,538.97	\$6,538.97	\$6,538.97	\$6,538.97	\$78,467.64
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$28,468.19	\$28,468.19	\$28,468.19	\$28,468.19	\$34,086.91	\$28,468.19	\$28,468.19	\$28,468.19	\$28,468.19	\$28,468.19	\$28,468.19	\$28,468.19	\$394,996.14
<b>TOTAL CAPITULO 1000</b>	<b>\$140,507.25</b>	<b>\$140,507.25</b>	<b>\$140,507.25</b>	<b>\$140,507.25</b>	<b>\$166,948.36</b>	<b>\$140,507.25</b>	<b>\$140,507.25</b>	<b>\$140,507.25</b>	<b>\$140,507.25</b>	<b>\$140,507.25</b>	<b>\$140,507.25</b>	<b>\$365,256.68</b>	<b>\$1,937,277.54</b>
<b>2000 Materiales y Suministros</b>													
2101 MATERIALES Y UTILES DE OFICINA.	\$3,744.88	\$1,351.16	\$1,381.52	\$1,488.16	\$1,412.52	\$1,351.16	\$2,350.33	\$1,351.16	\$1,381.52	\$1,519.16	\$1,381.52	\$1,382.16	\$20,095.25
2102 MATERIAL DE LIMPIEZA	\$150.00	\$36.00	\$36.00	\$150.00	\$36.00	\$36.00	\$150.00	\$36.00	\$36.00	\$150.00	\$36.00	\$36.00	\$888.00
2105 MAT.Y UT. DE IMP.Y REPRODUCCION	\$3,513.14	\$0	\$0	\$3,513.14	\$0	\$0	\$3,513.14	\$0	\$0	\$3,513.14	\$0	\$0	\$14,052.54
2106 MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$5,189.33	\$4,052.93	\$4,459.93	\$4,052.93	\$5,059.93	\$4,052.93	\$5,059.93	\$4,052.93	\$4,459.93	\$4,052.93	\$4,459.93	\$4,052.93	\$53,006.56
2201 ALIMENTACION PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$1,611.79	\$1,611.79	\$1,611.79	\$1,611.79	\$1,611.79	\$1,611.79	\$1,611.79	\$1,611.79	\$1,611.79	\$1,611.79	\$1,611.79	\$1,611.79	\$19,341.48
2601 COMBUSTIBLES	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$36,000.00
<b>TOTAL CAPITULO 2000</b>	<b>\$17,209.14</b>	<b>\$10,051.88</b>	<b>\$10,489.24</b>	<b>\$13,816.02</b>	<b>\$11,120.24</b>	<b>\$10,051.88</b>	<b>\$15,685.19</b>	<b>\$10,051.88</b>	<b>\$10,489.24</b>	<b>\$13,847.02</b>	<b>\$10,489.24</b>	<b>\$10,082.88</b>	<b>\$143,383.83</b>
<b>3000 Servicios Generales</b>													
3152 SERV.TELEFONIA CELULAR	\$3,519.00	\$3,519.00	\$3,519.00	\$3,519.00	\$3,519.00	\$3,519.00	\$3,519.00	\$3,519.00	\$3,519.00	\$3,519.00	\$3,519.00	\$3,519.00	\$42,228.00
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$10,579.92
3407 OTROS IMPUESTOS Y DERECHOS	\$238.00	\$238.00	\$238.00	\$238.00	\$238.00	\$238.00	\$238.00	\$238.00	\$238.00	\$238.00	\$238.00	\$238.00	\$2,856.00
3702 VIATICOS NACIONALES	\$353.00	\$353.00	\$353.00	\$353.00	\$353.00	\$353.00	\$353.00	\$353.00	\$353.00	\$353.00	\$353.00	\$353.00	\$4,236.00
3810 GASTOS DE REPRESENTACION	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$120,000.00
<b>TOTAL CAPITULO 3000</b>	<b>\$14,991.66</b>	<b>\$14,991.66</b>	<b>\$14,991.66</b>	<b>\$14,991.66</b>	<b>\$14,991.66</b>	<b>\$14,991.66</b>	<b>\$14,991.66</b>	<b>\$14,991.66</b>	<b>\$14,991.66</b>	<b>\$14,991.66</b>	<b>\$14,991.66</b>	<b>\$14,991.66</b>	<b>\$179,899.92</b>
<b>TOTAL DIRECCION</b>	<b>\$172,708.05</b>	<b>\$165,550.79</b>	<b>\$165,988.15</b>	<b>\$169,314.93</b>	<b>\$193,060.26</b>	<b>\$165,550.79</b>	<b>\$171,184.10</b>	<b>\$165,550.79</b>	<b>\$165,988.15</b>	<b>\$169,345.93</b>	<b>\$165,988.15</b>	<b>\$390,331.22</b>	<b>\$2,260,561.29</b>



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25/11/2007

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>COORDINACION DE COMUNICACION SOCIAL</b>													
<b>1000 Servicios Personales</b>													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$12,354.56	\$12,354.56	\$12,354.56	\$12,354.56	\$12,354.56	\$12,354.56	\$12,354.56	\$12,354.56	\$12,354.56	\$12,354.56	\$12,354.56	\$12,354.56	\$148,254.72
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$9,540.54	\$0	\$0	\$0	\$0	\$0	\$0	\$9,540.54	\$19,081.08
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,554.09	\$71,554.09
1350 COMPENSACIONES EXTRAORDINARIAS	\$35,984.19	\$35,984.19	\$35,984.19	\$35,984.19	\$35,984.19	\$35,984.19	\$35,984.19	\$35,984.19	\$35,984.19	\$35,984.19	\$35,984.19	\$35,984.19	\$431,810.28
1450 CUOTAS AL ISSSTEP	\$3,345.24	\$3,345.24	\$3,345.24	\$3,345.24	\$3,345.24	\$3,345.24	\$3,345.24	\$3,345.24	\$3,345.24	\$3,345.24	\$3,345.24	\$3,345.24	\$40,142.88
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$6,706.25	\$6,706.25	\$6,706.25	\$6,706.25	\$8,029.86	\$6,706.25	\$6,706.25	\$6,706.25	\$6,706.25	\$6,706.25	\$6,706.25	\$17,956.95	\$93,049.31
TOTAL CAPITULO 1000	\$58,390.24	\$58,390.24	\$58,390.24	\$58,390.24	\$69,254.39	\$58,390.24	\$58,390.24	\$58,390.24	\$58,390.24	\$58,390.24	\$58,390.24	\$150,735.57	\$803,892.36
<b>2000 Materiales y Suministros</b>													
2101 MATERIALES Y UTILES DE OFICINA.	\$2,204.68	\$1,042.51	\$1,189.59	\$659.22	\$943.33	\$637.28	\$971.54	\$514.27	\$783.18	\$538.40	\$809.40	\$470.25	\$10,763.65
2103 MATERIAL DIDACTICO Y DE APOYO INFORMATIVO	\$45.99	\$0	\$0	\$0	\$0	\$42.51	\$0	\$0	\$0	\$0	\$0	\$0	\$88.50
2105 MAT.Y UT. DE IMP.Y REPRODUCCION	\$117.10	\$0	\$0	\$117.10	\$0	\$0	\$0	\$117.10	\$0	\$0	\$117.10	\$0	\$468.42
2106 MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$3,717.52	\$8,131.80	\$3,116.22	\$65.00	\$3,220.02	\$65.00	\$2,970.27	\$113.45	\$3,171.57	\$65.00	\$3,018.72	\$0	\$27,654.57
2201 ALIMENTACION PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$1,081.32	\$443.50	\$605.57	\$701.84	\$709.63	\$357.85	\$764.41	\$344.00	\$709.63	\$602.34	\$506.07	\$260.00	\$7,086.16
2505 MAT.ACCE.S.Y SUM.DE LAB.	\$410.28	\$410.28	\$410.28	\$410.28	\$410.28	\$410.28	\$410.28	\$410.28	\$252.64	\$252.64	\$252.64	\$157.64	\$4,197.84
2601 COMBUSTIBLES	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$873.60	\$600.00	\$600.00	\$600.00	\$7,473.60
TOTAL CAPITULO 2000	\$8,176.90	\$10,628.09	\$5,921.66	\$2,553.45	\$5,883.26	\$2,112.92	\$5,716.50	\$2,099.11	\$5,790.62	\$2,058.38	\$5,303.94	\$1,487.89	\$57,732.74
<b>3000 Servicios Generales</b>													
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$10,579.92
3302 SERVICIOS DE INFORMATICA	\$37,950.00	\$0	\$0	\$0	\$0	\$0	\$37,950.00	\$0	\$0	\$0	\$0	\$0	\$75,900.00
3407 OTROS IMPUESTOS Y DERECHOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$476.00	\$0	\$0	\$0	\$476.00
3601 GASTOS DE PROPAGANDA E IMAGEN INSTITUCIONAL	\$36,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$300,000.00
3602 IMPRESIONES OFICIALES.	\$0	\$0	\$60,526.00	\$0	\$60,526.00	\$0	\$0	\$60,526.00	\$0	\$0	\$0	\$0	\$181,578.00
3701 PASAJES NACIONALES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$416.00	\$0	\$0	\$0	\$416.00
3702 VIATICOS NACIONALES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,536.00	\$0	\$0	\$0	\$7,536.00
TOTAL CAPITULO 3000	\$74,831.66	\$24,881.66	\$85,407.66	\$24,881.66	\$85,407.66	\$24,881.66	\$62,831.66	\$85,407.66	\$33,309.66	\$24,881.66	\$24,881.66	\$24,881.66	\$576,485.92
<b>5000 Equipos</b>													
5102 EQUIPO DE ADMINISTRACION	\$5,175.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,175.00
TOTAL CAPITULO 5000	\$5,175.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,175.00
TOTAL DIRECCION	\$146,573.80	\$93,899.99	\$149,719.56	\$85,825.35	\$160,545.31	\$85,384.82	\$126,938.40	\$145,897.01	\$97,490.52	\$85,330.28	\$88,575.84	\$177,105.12	\$1,443,286.02



INSTITUTO ELECTORAL DEL ESTADO  
DIRECCION ADMINISTRATIVA  
CALCULO DE PRESUPUESTO APROBADO POR CG 2008  
TOTALES POR DIRECCION (PARTIDA)

\$69,085,672.77

25/11/2007

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>UNIDAD DE TRANSPARENCIA</b>													
<b>1000 Servicios Personales</b>													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$10,688.49	\$10,688.49	\$10,688.49	\$10,688.49	\$10,688.49	\$10,688.49	\$10,688.49	\$10,688.49	\$10,688.49	\$10,688.49	\$10,688.49	\$10,688.49	\$128,261.88
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$8,253.94	\$0	\$0	\$0	\$0	\$0	\$0	\$8,253.94	\$16,507.88
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,904.59	\$61,904.59
1350 COMPENSACIONES EXTRAORDINARIAS	\$31,131.52	\$31,131.52	\$31,131.52	\$31,131.52	\$31,131.52	\$31,131.52	\$31,131.52	\$31,131.52	\$31,131.52	\$31,131.52	\$31,131.52	\$31,131.52	\$373,578.24
1450 CUOTAS AL ISSSTEP	\$2,658.69	\$2,658.69	\$2,658.69	\$2,658.69	\$2,658.69	\$2,658.69	\$2,658.69	\$2,658.69	\$2,658.69	\$2,658.69	\$2,658.69	\$2,658.69	\$31,904.28
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$5,320.38	\$5,320.38	\$5,320.38	\$5,320.38	\$6,359.11	\$5,320.38	\$5,320.38	\$5,320.38	\$5,320.38	\$5,320.38	\$5,320.38	\$14,149.59	\$73,712.50
<b>TOTAL CAPITULO 1000</b>	<b>\$49,799.08</b>	<b>\$49,799.08</b>	<b>\$49,799.08</b>	<b>\$49,799.08</b>	<b>\$59,091.75</b>	<b>\$49,799.08</b>	<b>\$49,799.08</b>	<b>\$49,799.08</b>	<b>\$49,799.08</b>	<b>\$49,799.08</b>	<b>\$49,799.08</b>	<b>\$128,786.82</b>	<b>\$685,869.37</b>
<b>2000 Materiales y Suministros</b>													
2101 MATERIALES Y UTILES DE OFICINA.	\$2,635.50	\$887.95	\$919.97	\$1,025.30	\$1,144.46	\$1,507.67	\$1,587.70	\$725.90	\$1,199.60	\$1,137.14	\$919.00	\$1,502.09	\$15,192.28
2103 MATERIAL DIDACTICO Y DE APOYO INFORMATIVO	\$88.50	\$0	\$0	\$0	\$85.02	\$0	\$0	\$85.02	\$0	\$0	\$85.02	\$0	\$343.56
2105 MAT.Y UT. DE IMP.Y REPRODUCCION	\$251.72	\$0	\$0	\$0	\$0	\$251.72	\$0	\$0	\$0	\$117.10	\$0	\$0	\$620.55
2106 MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$2,498.93	\$872.13	\$1,665.13	\$1,005.28	\$1,665.13	\$1,138.43	\$1,665.13	\$872.13	\$1,798.28	\$872.13	\$1,730.13	\$1,073.43	\$16,856.26
2201 ALIMENTACION PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$360.48	\$50.00	\$59.65	\$243.41	\$59.65	\$157.42	\$253.06	\$50.00	\$59.65	\$243.41	\$59.65	\$50.00	\$1,646.38
2505 MAT.ACCE.S.Y SUM.DE LAB.	\$107.32	\$48.91	\$48.91	\$48.91	\$153.41	\$97.82	\$48.91	\$48.91	\$58.41	\$48.91	\$48.91	\$88.32	\$847.66
2601 COMBUSTIBLES	\$0	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$1,100.00
<b>TOTAL CAPITULO 2000</b>	<b>\$5,942.45</b>	<b>\$1,958.99</b>	<b>\$2,793.66</b>	<b>\$2,422.90</b>	<b>\$3,207.67</b>	<b>\$3,253.06</b>	<b>\$3,654.80</b>	<b>\$1,881.96</b>	<b>\$3,215.94</b>	<b>\$2,518.70</b>	<b>\$2,942.71</b>	<b>\$2,813.84</b>	<b>\$36,606.69</b>
<b>3000 Servicios Generales</b>													
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$114.00	\$114.00	\$114.00	\$114.00	\$114.00	\$114.00	\$114.00	\$114.00	\$114.00	\$114.00	\$114.00	\$114.00	\$1,368.00
3606 IMPRESION Y ELABORACION DE PUBLICACIONES OFICIALES Y DE INFORMACION EN GENERAL PARA LA DIFUSION	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$5,040.00
3701 PASAJES NACIONALES	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$1,680.00
<b>TOTAL CAPITULO 3000</b>	<b>\$674.00</b>	<b>\$674.00</b>	<b>\$674.00</b>	<b>\$674.00</b>	<b>\$674.00</b>	<b>\$674.00</b>	<b>\$674.00</b>	<b>\$674.00</b>	<b>\$674.00</b>	<b>\$674.00</b>	<b>\$674.00</b>	<b>\$674.00</b>	<b>\$8,088.00</b>
<b>TOTAL DIRECCION</b>	<b>\$56,415.53</b>	<b>\$52,432.07</b>	<b>\$53,266.74</b>	<b>\$52,895.98</b>	<b>\$62,973.42</b>	<b>\$53,726.14</b>	<b>\$54,127.88</b>	<b>\$52,355.04</b>	<b>\$53,689.02</b>	<b>\$52,991.78</b>	<b>\$53,415.79</b>	<b>\$132,274.66</b>	<b>\$730,564.06</b>



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\$69,085,672.77

25/11/2007

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>DIRECCION GENERAL</b>													
<b>1000 Servicios Personales</b>													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$24,804.81	\$24,804.81	\$24,804.81	\$24,804.81	\$24,804.81	\$24,804.81	\$24,804.81	\$24,804.81	\$24,804.81	\$24,804.81	\$24,804.81	\$24,804.81	\$297,657.72
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$19,154.96	\$0	\$0	\$0	\$0	\$0	\$0	\$19,154.96	\$38,309.92
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,662.19	\$143,662.19
1350 COMPENSACIONES EXTRAORDINARIAS	\$72,246.99	\$72,246.99	\$72,246.99	\$72,246.99	\$72,246.99	\$72,246.99	\$72,246.99	\$72,246.99	\$72,246.99	\$72,246.99	\$72,246.99	\$72,246.99	\$866,963.88
1450 CUOTAS AL ISSSTEP	\$6,123.70	\$6,123.70	\$6,123.70	\$6,123.70	\$6,123.70	\$6,123.70	\$6,123.70	\$6,123.70	\$6,123.70	\$6,123.70	\$6,123.70	\$6,123.70	\$73,484.40
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$20,046.29	\$20,046.29	\$20,046.29	\$20,046.29	\$24,002.79	\$20,046.29	\$20,046.29	\$20,046.29	\$20,046.29	\$20,046.29	\$20,046.29	\$53,676.57	\$278,142.26
TOTAL CAPITULO 1000	\$123,221.79	\$123,221.79	\$123,221.79	\$123,221.79	\$146,333.25	\$123,221.79	\$123,221.79	\$123,221.79	\$123,221.79	\$123,221.79	\$123,221.79	\$319,669.22	\$1,698,220.37
<b>2000 Materiales y Suministros</b>													
2101 MATERIALES Y UTILES DE OFICINA.	\$3,698.07	\$393.54	\$654.00	\$568.79	\$1,044.91	\$409.36	\$1,222.40	\$393.54	\$1,571.48	\$568.79	\$610.50	\$393.54	\$11,528.92
2103 MATERIAL DIDACTICO Y DE APOYO INFORMATIVO	\$6.96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6.96
2105 MAT.Y UT. DE IMP.Y REPRODUCCION	\$620.55	\$0	\$0	\$0	\$620.55	\$0	\$0	\$0	\$620.55	\$0	\$0	\$0	\$1,861.65
2106 MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$1,719.03	\$0	\$870.85	\$646.88	\$1,072.15	\$0	\$1,517.73	\$0	\$1,072.15	\$646.88	\$870.85	\$0	\$8,416.52
2201 ALIMENTACION PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$906.66	\$75.00	\$683.04	\$227.42	\$726.54	\$102.70	\$835.46	\$75.00	\$683.04	\$227.42	\$683.04	\$75.00	\$5,300.32
2601 COMBUSTIBLES	\$3,741.60	\$3,741.60	\$3,741.60	\$3,741.60	\$3,741.60	\$3,741.60	\$3,741.60	\$3,741.60	\$3,741.60	\$3,741.60	\$3,741.60	\$3,741.60	\$44,899.20
TOTAL CAPITULO 2000	\$10,692.87	\$4,210.14	\$5,949.49	\$5,184.69	\$7,205.75	\$4,253.66	\$7,317.19	\$4,210.14	\$7,688.82	\$5,184.69	\$5,905.99	\$4,210.14	\$72,013.57
<b>3000 Servicios Generales</b>													
3101 SERVICIO POSTAL	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$2,880.00
3152 SERV.TELEFONIA CELULAR	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$13,662.00
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$1,140.00
3407 OTROS IMPUESTOS Y DERECHOS	\$636.00	\$636.00	\$636.00	\$636.00	\$636.00	\$636.00	\$636.00	\$636.00	\$636.00	\$636.00	\$636.00	\$636.00	\$7,632.00
3606 IMPRESION Y ELABORACION DE PUBLICACIONES OFICIALES Y DE INFORMACION EN GENERAL PARA LA DIFUSION	\$0	\$0	\$0	\$0	\$135,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,000.00
3702 VIATICOS NACIONALES	\$1,834.00	\$1,834.00	\$1,834.00	\$1,834.00	\$1,834.00	\$1,834.00	\$1,834.00	\$1,834.00	\$1,834.00	\$1,834.00	\$1,834.00	\$1,834.00	\$22,008.00
TOTAL CAPITULO 3000	\$3,943.50	\$3,943.50	\$3,943.50	\$3,943.50	\$138,943.50	\$3,943.50	\$3,943.50	\$3,943.50	\$3,943.50	\$3,943.50	\$3,943.50	\$3,943.50	\$182,322.00
TOTAL DIRECCION	\$137,858.16	\$131,375.43	\$133,114.78	\$132,349.98	\$292,482.50	\$131,418.95	\$134,482.48	\$131,375.43	\$134,854.11	\$132,349.98	\$133,071.28	\$327,822.86	\$1,952,555.94



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\$69,085,672.77

25/11/2007

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>SECRETARIA GENERAL</b>													
<b>1000 Servicios Personales</b>													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$33,772.89	\$33,772.89	\$33,772.89	\$33,772.89	\$33,772.89	\$33,772.89	\$33,772.89	\$33,772.89	\$33,772.89	\$33,772.89	\$33,772.89	\$33,772.89	\$405,274.68
1201 SALARIOS COMPACTADOS AL PERSONAL EVENTUAL.	\$21,537.06	\$21,537.06	\$14,358.04	\$14,358.04	\$7,179.02	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,969.22
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$26,080.36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,160.72
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195,602.72	\$195,602.72
1350 COMPENSACIONES EXTRAORDINARIAS	\$98,367.64	\$98,367.64	\$98,367.64	\$98,367.64	\$98,367.64	\$98,367.64	\$98,367.64	\$98,367.64	\$98,367.64	\$98,367.64	\$98,367.64	\$98,367.64	\$1,180,411.68
1450 CUOTAS AL ISSSTEP	\$8,461.05	\$8,461.05	\$8,461.05	\$8,461.05	\$8,461.05	\$8,461.05	\$8,461.05	\$8,461.05	\$8,461.05	\$8,461.05	\$8,461.05	\$8,461.05	\$101,532.60
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$26,809.34	\$26,810.34	\$26,157.34	\$26,157.34	\$30,409.21	\$24,851.34	\$24,851.34	\$24,851.34	\$24,851.34	\$24,851.34	\$24,851.34	\$66,542.72	\$351,994.33
TOTAL CAPITULO 1000	\$188,947.98	\$188,948.98	\$181,116.96	\$181,116.96	\$204,270.17	\$165,452.92	\$165,452.92	\$165,452.92	\$165,452.92	\$165,452.92	\$165,452.92	\$428,827.38	\$2,365,945.95
<b>2000 Materiales y Suministros</b>													
2101 MATERIALES Y UTILES DE OFICINA.	\$9,049.23	\$3,407.27	\$4,724.08	\$3,886.03	\$3,204.02	\$5,936.56	\$3,831.70	\$3,177.94	\$3,220.00	\$3,709.83	\$3,529.45	\$2,428.49	\$50,104.60
2105 MAT.Y UT. DE IMP.Y REPRODUCCION	\$503.45	\$0	\$0	\$0	\$0	\$503.45	\$0	\$0	\$0	\$0	\$0	\$0	\$1,006.89
2106 MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$8,905.74	\$6,293.84	\$5,520.84	\$6,005.34	\$6,412.34	\$5,520.84	\$7,839.84	\$10,931.84	\$10,684.34	\$10,931.84	\$6,861.84	\$10,931.84	\$96,840.48
2201 ALIMENTACION PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$1,685.12	\$1,636.02	\$1,685.12	\$1,636.02	\$1,685.12	\$1,636.02	\$1,685.12	\$1,636.02	\$1,685.12	\$1,636.02	\$1,685.12	\$1,636.02	\$19,926.84
2505 MAT.ACCE.SY SUM.DE LAB.	\$103.50	\$0	\$103.50	\$0	\$138.00	\$103.50	\$0	\$0	\$69.00	\$0	\$0	\$0	\$517.50
2601 COMBUSTIBLES	\$3,925.60	\$3,983.20	\$3,839.20	\$3,688.00	\$3,875.20	\$3,709.60	\$3,875.20	\$3,688.00	\$3,839.20	\$3,709.60	\$3,339.20	\$2,504.00	\$43,976.00
TOTAL CAPITULO 2000	\$24,172.64	\$15,320.33	\$15,872.74	\$15,215.39	\$15,314.68	\$17,409.97	\$17,231.86	\$19,433.80	\$19,497.66	\$19,987.29	\$15,415.61	\$17,500.35	\$212,372.31
<b>3000 Servicios Generales</b>													
3152 SERV.TELEFONIA CELULAR	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$13,662.00
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$1,425.00	\$1,425.00	\$1,425.00	\$1,425.00	\$1,425.00	\$1,425.00	\$1,425.00	\$1,425.00	\$1,425.00	\$1,425.00	\$1,425.00	\$1,425.00	\$17,100.00
3407 OTROS IMPUESTOS Y DERECHOS	\$1,272.00	\$1,034.00	\$956.00	\$1,034.00	\$800.00	\$1,190.00	\$800.00	\$1,034.00	\$956.00	\$1,190.00	\$800.00	\$320.00	\$11,386.00
3602 IMPRESIONES OFICIALES.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
3701 PASAJES NACIONALES	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$1,920.00
3702 VIATICOS NACIONALES	\$12,033.00	\$3,847.00	\$2,212.00	\$2,777.00	\$960.00	\$3,583.00	\$960.00	\$2,342.00	\$1,652.00	\$3,583.00	\$1,652.00	\$1,768.00	\$37,369.00
TOTAL CAPITULO 3000	\$16,028.50	\$7,604.50	\$5,891.50	\$6,534.50	\$4,483.50	\$7,496.50	\$4,483.50	\$6,099.50	\$5,331.50	\$7,496.50	\$5,175.50	\$4,811.50	\$81,437.00
TOTAL DIRECCION	\$229,149.12	\$211,873.81	\$202,881.20	\$202,866.85	\$224,068.35	\$190,359.39	\$187,168.28	\$190,986.22	\$190,282.08	\$192,936.71	\$186,044.03	\$451,139.23	\$2,659,755.26



INSTITUTO ELECTORAL DEL ESTADO  
DIRECCION ADMINISTRATIVA  
CALCULO DE PRESUPUESTO APROBADO POR CG 2008  
TOTALES POR DIRECCION (PARTIDA)

\$69,085,672.77

25/11/2007

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>UNIDAD JURIDICA</b>													
<b>1000 Servicios Personales</b>													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$12,502.83	\$12,502.83	\$12,502.83	\$12,502.83	\$12,502.83	\$12,502.83	\$12,502.83	\$12,502.83	\$12,502.83	\$12,502.83	\$12,502.83	\$12,502.83	\$150,033.96
1201 SALARIOS COMPACTADOS AL PERSONAL EVENTUAL.	\$21,537.06	\$21,537.06	\$21,537.06	\$21,537.06	\$21,537.06	\$21,537.06	\$21,537.06	\$21,537.06	\$21,537.06	\$21,537.06	\$21,537.06	\$21,537.06	\$258,444.72
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$9,655.03	\$0	\$0	\$0	\$0	\$0	\$0	\$9,655.03	\$19,310.06
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,412.76
1350 COMPENSACIONES EXTRAORDINARIAS	\$36,416.03	\$36,416.03	\$36,416.03	\$36,416.03	\$36,416.03	\$36,416.03	\$36,416.03	\$36,416.03	\$36,416.03	\$36,416.03	\$36,416.03	\$36,416.03	\$436,992.36
1450 CUOTAS AL ISSSTEP	\$3,344.78	\$3,344.78	\$3,344.78	\$3,344.78	\$3,344.78	\$3,344.78	\$3,344.78	\$3,344.78	\$3,344.78	\$3,344.78	\$3,344.78	\$3,344.78	\$40,137.36
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$9,015.06	\$9,015.06	\$9,015.06	\$9,015.06	\$10,325.47	\$9,015.06	\$9,015.06	\$9,015.06	\$9,015.06	\$9,015.06	\$9,015.06	\$20,153.54	\$120,629.61
TOTAL CAPITULO 1000	\$82,815.76	\$82,815.76	\$82,815.76	\$82,815.76	\$93,781.20	\$82,815.76	\$82,815.76	\$82,815.76	\$82,815.76	\$82,815.76	\$82,815.76	\$176,022.03	\$1,097,960.83
<b>2000 Materiales y Suministros</b>													
2101 MATERIALES Y UTILES DE OFICINA.	\$2,663.68	\$759.66	\$1,141.00	\$1,509.75	\$1,204.15	\$1,576.03	\$542.99	\$1,044.00	\$929.89	\$622.12	\$755.42	\$95.20	\$12,843.89
2105 MAT.Y UT. DE IMP.Y REPRODUCCION	\$251.72	\$251.72	\$737.66	\$950.38	\$737.66	\$468.42	\$0	\$234.21	\$0	\$0	\$0	\$0	\$3,631.77
2106 MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$2,307.78	\$120.78	\$120.78	\$634.54	\$507.04	\$132.52	\$40.26	\$132.52	\$40.26	\$762.26	\$20.13	\$72.13	\$4,891.00
2201 ALIMENTACION PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$716.07	\$370.00	\$608.31	\$638.51	\$626.01	\$599.06	\$555.16	\$509.01	\$702.22	\$598.63	\$681.98	\$479.25	\$7,084.21
2505 MAT.ACCE.SY SUM.DE LAB.	\$95.00	\$0	\$76.00	\$76.00	\$76.00	\$57.00	\$57.00	\$0	\$38.00	\$0	\$0	\$0	\$475.00
2601 COMBUSTIBLES	\$802.40	\$1,292.00	\$1,004.00	\$968.00	\$788.00	\$982.40	\$874.40	\$1,004.00	\$752.00	\$1,004.00	\$910.40	\$500.00	\$10,881.60
TOTAL CAPITULO 2000	\$6,836.65	\$2,794.16	\$3,687.75	\$4,777.18	\$3,938.86	\$3,815.43	\$2,069.81	\$2,923.74	\$2,462.37	\$2,987.01	\$2,367.93	\$1,146.58	\$39,807.47
<b>3000 Servicios Generales</b>													
3152 SERV.TELEFONIA CELULAR	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$13,662.00
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$285.00	\$285.00	\$285.00	\$285.00	\$285.00	\$285.00	\$285.00	\$285.00	\$285.00	\$285.00	\$285.00	\$285.00	\$3,420.00
3407 OTROS IMPUESTOS Y DERECHOS	\$320.00	\$558.00	\$358.00	\$358.00	\$358.00	\$358.00	\$358.00	\$358.00	\$358.00	\$358.00	\$476.00	\$0	\$4,218.00
3701 PASAJES NACIONALES	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$3,000.00
3702 VIATICOS NACIONALES	\$220.00	\$544.00	\$300.00	\$260.00	\$200.00	\$394.00	\$220.00	\$300.00	\$200.00	\$300.00	\$354.00	\$0	\$3,292.00
TOTAL CAPITULO 3000	\$2,213.50	\$2,775.50	\$2,331.50	\$2,291.50	\$2,231.50	\$2,425.50	\$2,251.50	\$2,331.50	\$2,231.50	\$2,331.50	\$2,503.50	\$1,673.50	\$27,592.00
<b>5000 Equipos</b>													
5102 EQUIPO DE ADMINISTRACION	\$1,256.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$159.00	\$0	\$0	\$1,415.00
TOTAL CAPITULO 5000	\$1,256.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$159.00	\$0	\$0	\$1,415.00
TOTAL DIRECCION	\$93,121.91	\$88,385.42	\$88,835.01	\$89,884.44	\$99,951.56	\$89,056.69	\$87,137.07	\$88,071.00	\$87,509.63	\$88,293.27	\$87,687.19	\$178,842.11	\$1,166,775.30





INSTITUTO ELECTORAL DEL ESTADO  
DIRECCION ADMINISTRATIVA  
CALCULO DE PRESUPUESTO APROBADO POR CG 2008  
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\$69,085,672.77

25/11/2007

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>DIRECCION ADMINISTRATIVA</b>													
<b>1000 Servicios Personales</b>													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$15,209.90	\$15,209.90	\$15,209.90	\$15,209.90	\$15,209.90	\$15,209.90	\$15,209.90	\$15,209.90	\$15,209.90	\$15,209.90	\$15,209.90	\$15,209.90	\$182,518.80
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$11,745.50	\$0	\$0	\$0	\$0	\$0	\$0	\$11,745.50	\$23,491.00
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,091.27	\$88,091.27
1350 COMPENSACIONES EXTRAORDINARIAS	\$44,300.67	\$44,300.67	\$44,300.67	\$44,300.67	\$44,300.67	\$44,300.67	\$44,300.67	\$44,300.67	\$44,300.67	\$44,300.67	\$44,300.67	\$44,300.67	\$531,608.04
1450 CUOTAS AL ISSSTEP	\$4,397.69	\$4,397.69	\$4,397.69	\$4,397.69	\$4,397.69	\$4,397.69	\$4,397.69	\$4,397.69	\$4,397.69	\$4,397.69	\$4,397.69	\$4,397.69	\$52,772.28
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$12,383.04	\$12,383.04	\$12,383.04	\$12,383.04	\$14,827.06	\$12,383.04	\$12,383.04	\$12,383.04	\$12,383.04	\$12,383.04	\$12,383.04	\$33,157.20	\$171,814.66
<b>TOTAL CAPITULO 1000</b>	<b>\$76,291.30</b>	<b>\$76,291.30</b>	<b>\$76,291.30</b>	<b>\$76,291.30</b>	<b>\$90,480.82</b>	<b>\$76,291.30</b>	<b>\$76,291.30</b>	<b>\$76,291.30</b>	<b>\$76,291.30</b>	<b>\$76,291.30</b>	<b>\$76,291.30</b>	<b>\$196,902.23</b>	<b>\$1,050,296.05</b>
<b>2000 Materiales y Suministros</b>													
2101 MATERIALES Y UTILES DE OFICINA.	\$1,548.91	\$191.38	\$175.26	\$226.17	\$323.74	\$726.51	\$163.09	\$166.38	\$145.00	\$143.45	\$110.98	\$110.98	\$4,031.85
2105 MAT.Y UT. DE IMP.Y REPRODUCCION	\$368.83	\$0	\$0	\$0	\$234.21	\$134.62	\$0	\$0	\$234.21	\$0	\$0	\$0	\$971.87
2106 MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$2,391.60	\$1,628.40	\$1,628.40	\$1,991.60	\$1,628.40	\$1,628.40	\$1,829.70	\$1,790.30	\$1,628.40	\$1,829.70	\$1,628.40	\$1,628.40	\$21,231.70
2201 ALIMENTACION PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$167.21	\$94.61	\$94.61	\$94.61	\$94.61	\$167.21	\$94.61	\$94.61	\$94.61	\$94.61	\$94.61	\$94.61	\$1,280.52
2601 COMBUSTIBLES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$12,000.00
<b>TOTAL CAPITULO 2000</b>	<b>\$5,476.55</b>	<b>\$2,914.39</b>	<b>\$2,898.27</b>	<b>\$3,312.38</b>	<b>\$3,280.96</b>	<b>\$3,656.74</b>	<b>\$3,087.40</b>	<b>\$3,051.29</b>	<b>\$3,102.22</b>	<b>\$3,067.76</b>	<b>\$2,833.99</b>	<b>\$2,833.99</b>	<b>\$39,515.94</b>
<b>3000 Servicios Generales</b>													
3152 SERV.TELEFONIA CELULAR	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$13,662.00
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$10,579.92
<b>TOTAL CAPITULO 3000</b>	<b>\$2,020.16</b>	<b>\$2,020.16</b>	<b>\$2,020.16</b>	<b>\$2,020.16</b>	<b>\$2,020.16</b>	<b>\$2,020.16</b>	<b>\$2,020.16</b>	<b>\$2,020.16</b>	<b>\$2,020.16</b>	<b>\$2,020.16</b>	<b>\$2,020.16</b>	<b>\$2,020.16</b>	<b>\$24,241.92</b>
<b>TOTAL DIRECCION</b>	<b>\$83,788.01</b>	<b>\$81,225.85</b>	<b>\$81,209.73</b>	<b>\$81,623.84</b>	<b>\$95,781.94</b>	<b>\$81,968.20</b>	<b>\$81,398.86</b>	<b>\$81,362.75</b>	<b>\$81,413.68</b>	<b>\$81,379.22</b>	<b>\$81,145.45</b>	<b>\$201,756.38</b>	<b>\$1,114,053.91</b>



INSTITUTO ELECTORAL DEL ESTADO  
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\$69,085,672.77

25/11/2007

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>DEPTO. RECURSOS MATERIALES Y SERVICIOS GENERALES</b>													
<b>1000 Servicios Personales</b>													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$28,170.69	\$28,170.69	\$28,170.69	\$28,170.69	\$28,170.69	\$28,170.69	\$28,170.69	\$28,170.69	\$28,170.69	\$28,170.69	\$28,170.69	\$28,170.69	\$338,048.28
1201 SALARIOS COMPACTADOS AL PERSONAL EVENTUAL.	\$15,428.34	\$15,428.34	\$15,428.34	\$15,428.34	\$15,428.34	\$15,428.34	\$0	\$0	\$0	\$0	\$0	\$0	\$92,570.04
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$21,754.17	\$0	\$0	\$0	\$0	\$0	\$0	\$21,754.17	\$43,508.34
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,156.39	\$163,156.39
1350 COMPENSACIONES EXTRAORDINARIAS	\$82,050.55	\$82,050.55	\$82,050.55	\$82,050.55	\$82,050.55	\$82,050.55	\$82,050.55	\$82,050.55	\$82,050.55	\$82,050.55	\$82,050.55	\$82,050.55	\$984,606.60
1450 CUOTAS AL ISSSTEP	\$7,535.22	\$7,535.22	\$7,535.22	\$7,535.22	\$7,535.22	\$7,535.22	\$7,535.22	\$7,535.22	\$7,535.22	\$7,535.22	\$7,535.22	\$7,535.22	\$90,422.64
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$10,139.45	\$10,139.45	\$10,139.45	\$10,140.45	\$11,790.54	\$10,140.45	\$9,831.45	\$9,831.45	\$9,831.45	\$9,831.45	\$9,831.45	\$23,857.22	\$135,504.26
<b>TOTAL CAPITULO 1000</b>	<b>\$143,324.25</b>	<b>\$143,324.25</b>	<b>\$143,324.25</b>	<b>\$143,325.25</b>	<b>\$166,729.51</b>	<b>\$143,325.25</b>	<b>\$127,587.91</b>	<b>\$127,587.91</b>	<b>\$127,587.91</b>	<b>\$127,587.91</b>	<b>\$127,587.91</b>	<b>\$326,524.24</b>	<b>\$1,847,816.55</b>
<b>2000 Materiales y Suministros</b>													
2101 MATERIALES Y UTILES DE OFICINA.	\$9,423.99	\$1,817.34	\$1,817.34	\$2,651.68	\$2,465.26	\$1,986.27	\$1,922.80	\$1,817.34	\$3,107.74	\$1,922.80	\$1,817.34	\$1,817.34	\$32,567.24
2102 MATERIAL DE LIMPIEZA	\$6,385.94	\$5,962.45	\$6,042.80	\$6,389.06	\$6,042.80	\$6,135.43	\$6,151.49	\$6,166.45	\$6,156.72	\$6,071.14	\$6,277.25	\$5,962.45	\$73,743.98
2103 MATERIAL DIDACTICO Y DE APOYO INFORMATIVO	\$6.96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6.96
2106 MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$7,648.58	\$1,461.63	\$6,160.02	\$2,950.19	\$6,160.02	\$2,608.51	\$6,803.65	\$616.70	\$6,059.37	\$2,105.26	\$6,059.37	\$616.70	\$49,250.00
2201 ALIMENTACION PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$997.22	\$983.37	\$983.37	\$983.37	\$997.22	\$833.37	\$783.37	\$783.37	\$797.22	\$783.37	\$783.37	\$783.37	\$10,491.99
2203 UTENSILIOS P/EL SERV.DE ALIM.	\$3,281.45	\$3,281.45	\$3,281.45	\$3,281.45	\$3,281.45	\$3,281.45	\$3,281.45	\$3,281.45	\$3,281.45	\$3,281.45	\$3,281.45	\$3,281.45	\$39,377.40
2302 REFACCIONES,ACCES.Y HERRAMIENTAS.	\$0	\$0	\$0	\$1,500.00	\$0	\$0	\$0	\$1,500.00	\$0	\$0	\$1,500.00	\$0	\$4,500.00
2404 MATERIAL ELECTRICO Y ELECTRONICO	\$575.00	\$125.00	\$1,155.00	\$175.00	\$125.00	\$205.00	\$1,125.00	\$125.00	\$205.00	\$125.00	\$125.00	\$155.00	\$4,220.00
2503 MEDICINAS Y PRODUCTOS FARM.	\$500.00	\$0	\$0	\$500.00	\$0	\$0	\$500.00	\$0	\$0	\$500.00	\$0	\$0	\$2,000.00
2601 COMBUSTIBLES	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$14,400.00
2702 PRENDAS DE PROTECCION	\$555.00	\$0	\$0	\$225.00	\$0	\$0	\$0	\$225.00	\$0	\$0	\$0	\$0	\$1,005.00
<b>TOTAL CAPITULO 2000</b>	<b>\$30,574.14</b>	<b>\$14,831.24</b>	<b>\$20,639.98</b>	<b>\$19,855.75</b>	<b>\$20,271.75</b>	<b>\$16,250.03</b>	<b>\$21,767.76</b>	<b>\$15,715.31</b>	<b>\$20,807.50</b>	<b>\$15,989.02</b>	<b>\$21,043.78</b>	<b>\$13,816.31</b>	<b>\$231,562.57</b>
<b>3000 Servicios Generales</b>													
3103 SERVICIO TELEFONICO	\$29,561.00	\$28,925.00	\$28,925.00	\$28,925.00	\$28,925.00	\$28,925.00	\$28,925.00	\$28,295.00	\$28,925.00	\$28,925.00	\$28,925.00	\$28,925.00	\$347,106.00
3104 SERVICIO DE ENERGIA ELECTRICA	\$64,492.00	\$1,859.00	\$0	\$55,068.00	\$47,721.00	\$1,558.00	\$0	\$40,927.00	\$32,384.00	\$1,589.00	\$35,450.00	\$1,793.00	\$282,841.00
3105 SERVICIO DE AGUA POTABLE	\$473.00	\$2,129.00	\$0	\$1,445.00	\$0	\$3,503.00	\$0	\$2,317.00	\$1,445.00	\$829.00	\$368.00	\$690.00	\$13,199.00
3154 SERVICIOS DE CONDUCCION DE SEÑALES ANALOGICAS Y DIGITALES	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$13,200.00
3201 ARRENDAMIENTO DE EDIF.Y LOC.	\$241,796.20	\$241,796.20	\$241,796.20	\$241,796.20	\$241,796.20	\$241,796.20	\$241,796.20	\$241,796.20	\$241,796.20	\$241,796.20	\$241,796.20	\$241,796.20	\$2,901,554.40
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$10,579.92
3301 ASESORIA	\$21,562.50	\$21,562.50	\$21,562.50	\$21,562.50	\$21,562.50	\$21,562.50	\$21,562.50	\$21,562.50	\$21,562.50	\$21,562.50	\$21,562.50	\$21,562.50	\$258,750.00
3302 SERVICIOS DE INFORMATICA	\$25,355.00	\$25,355.00	\$25,355.00	\$25,355.00	\$25,355.00	\$25,355.00	\$25,355.00	\$25,355.00	\$25,355.00	\$25,355.00	\$25,355.00	\$25,355.00	\$304,260.00
3403 SERVICIOS BANCARIOS Y FINANCIEROS	\$3,989.00	\$2,424.00	\$3,738.00	\$6,034.00	\$3,263.00	\$3,196.00	\$9,607.00	\$2,487.00	\$2,441.00	\$2,268.00	\$2,575.00	\$3,036.00	\$45,058.00
3404 SEGUROS DE BIENES PATRIMONIALES	\$24,446.02	\$2,897.00	\$11,805.17	\$2,897.00	\$2,897.00	\$100,530.28	\$8,166.77	\$2,897.00	\$2,897.00	\$2,897.00	\$2,897.00	\$2,897.00	\$168,124.24
3407 OTROS IMPUESTOS Y DERECHOS	\$0	\$2,900.00	\$33,316.00	\$0	\$0	\$0	\$2,900.00	\$0	\$0	\$0	\$0	\$0	\$39,116.00
3408 COMISIONES POR COMPRAS DE SERVICIOS	\$1,800.00	\$2,254.00	\$2,066.00	\$2,160.00	\$1,628.00	\$1,833.00	\$1,436.00	\$1,483.00	\$1,454.00	\$1,341.00	\$1,320.00	\$1,262.00	\$20,037.00



INSTITUTO ELECTORAL DEL ESTADO  
DIRECCION ADMINISTRATIVA  
CALCULO DE PRESUPUESTO APROBADO POR CG 2008  
TOTALES POR DIRECCION (PARTIDA)

\$69,085,672.77

25/11/2007

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
3411 SERVICIO DE VIGILANCIA	\$22,426.17	\$22,426.17	\$22,426.17	\$22,426.17	\$22,426.17	\$22,426.17	\$22,426.17	\$22,426.17	\$22,426.17	\$22,426.17	\$22,426.17	\$22,426.17	\$269,114.04
3502 MTTO.Y CONSERV.BIENES INFORMATICOS	\$137,740.00	\$10,240.00	\$10,240.00	\$10,240.00	\$10,240.00	\$10,240.00	\$135,820.00	\$8,320.00	\$8,320.00	\$8,320.00	\$8,320.00	\$8,320.00	\$366,360.00
3503 MTTO.Y CONSERV.MAQ.Y EPO.	\$90,000.00	\$0	\$0	\$0	\$90,000.00	\$0	\$0	\$0	\$90,000.00	\$0	\$67,500.00	\$0	\$337,500.00
3504 MTTO.Y CONSERV.INMUEBLES	\$60,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000.00
3507 SERVICIO DE LAVANDERIA, LIMPIEZA HIGIENE Y FUM.	\$13,025.38	\$13,025.38	\$13,025.38	\$13,025.38	\$13,025.38	\$13,025.38	\$13,025.38	\$13,025.38	\$13,025.38	\$13,025.38	\$13,025.38	\$13,025.38	\$156,304.56
3701 PASAJES NACIONALES	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$1,680.00
<b>TOTAL CAPITULO 3000</b>	<b>\$738,787.93</b>	<b>\$379,914.91</b>	<b>\$416,377.08</b>	<b>\$433,055.91</b>	<b>\$510,960.91</b>	<b>\$476,072.19</b>	<b>\$513,141.68</b>	<b>\$413,012.91</b>	<b>\$494,152.91</b>	<b>\$372,455.91</b>	<b>\$473,641.91</b>	<b>\$373,209.91</b>	<b>\$5,594,784.16</b>
<b>TOTAL DIRECCION</b>	<b>\$912,686.32</b>	<b>\$538,070.40</b>	<b>\$580,341.31</b>	<b>\$596,236.91</b>	<b>\$697,962.17</b>	<b>\$635,647.47</b>	<b>\$662,497.35</b>	<b>\$556,316.13</b>	<b>\$642,548.32</b>	<b>\$516,032.84</b>	<b>\$622,273.60</b>	<b>\$713,550.46</b>	<b>\$7,674,163.28</b>



INSTITUTO ELECTORAL DEL ESTADO  
DIRECCION ADMINISTRATIVA  
CALCULO DE PRESUPUESTO APROBADO POR CG 2008  
TOTALES POR DIRECCION (PARTIDA)

\$69,085,672.77

25/11/2007

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>COORDINACION FINANCIERA ELECTORAL</b>													
<b>1000 Servicios Personales</b>													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$34,761.50	\$34,761.50	\$34,761.50	\$34,761.50	\$34,761.50	\$34,761.50	\$34,761.50	\$34,761.50	\$34,761.50	\$34,761.50	\$34,761.50	\$34,761.50	\$417,138.00
1201 SALARIOS COMPACTADOS AL PERSONAL EVENTUAL	\$44,144.42	\$44,144.42	\$44,144.42	\$44,144.42	\$44,144.42	\$15,428.34	\$0	\$0	\$0	\$0	\$0	\$0	\$236,150.44
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$26,843.78	\$0	\$0	\$0	\$0	\$0	\$0	\$26,843.78	\$53,687.56
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201,328.46	\$201,328.46
1350 COMPENSACIONES EXTRAORDINARIAS	\$101,247.10	\$101,247.10	\$101,247.10	\$101,247.10	\$101,247.10	\$101,247.10	\$101,247.10	\$101,247.10	\$101,247.10	\$101,247.10	\$101,247.10	\$101,247.10	\$1,214,965.20
1450 CUOTAS AL ISSSTEP	\$9,325.84	\$9,325.84	\$9,325.84	\$9,325.84	\$9,325.84	\$9,325.84	\$9,325.84	\$9,325.84	\$9,325.84	\$9,325.84	\$9,325.84	\$9,325.84	\$111,910.08
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$20,970.94	\$20,970.94	\$20,970.94	\$20,970.94	\$24,570.65	\$18,295.93	\$18,295.93	\$18,295.93	\$18,295.93	\$18,295.93	\$18,295.93	\$48,893.49	\$267,123.48
<b>TOTAL CAPITULO 1000</b>	<b>\$210,449.80</b>	<b>\$210,449.80</b>	<b>\$210,449.80</b>	<b>\$210,449.80</b>	<b>\$240,893.29</b>	<b>\$179,058.71</b>	<b>\$163,630.37</b>	<b>\$163,630.37</b>	<b>\$163,630.37</b>	<b>\$163,630.37</b>	<b>\$163,630.37</b>	<b>\$422,400.17</b>	<b>\$2,502,303.22</b>
<b>2000 Materiales y Suministros</b>													
2101 MATERIALES Y UTILES DE OFICINA.	\$11,436.97	\$6,444.62	\$2,727.13	\$2,896.24	\$2,382.69	\$4,661.32	\$2,057.15	\$1,462.35	\$1,719.00	\$1,758.46	\$1,273.19	\$3,379.75	\$42,198.87
2102 MATERIAL DE LIMPIEZA	\$78.24	\$12.00	\$34.08	\$56.16	\$34.08	\$12.00	\$78.24	\$12.00	\$34.08	\$56.16	\$34.08	\$12.00	\$453.12
2103 MATERIAL DIDACTICO Y DE APOYO INFORMATIVO	\$6.96	\$0	\$0	\$0	\$0	\$3.48	\$3.48	\$0	\$0	\$0	\$0	\$0	\$13.92
2105 MAT.Y UT. DE IMP.Y REPRODUCCION	\$1,033.91	\$0	\$0	\$503.45	\$0	\$530.46	\$170.98	\$0	\$0	\$117.10	\$0	\$347.23	\$2,703.13
2106 MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$14,722.76	\$6,332.90	\$9,963.31	\$9,081.91	\$12,670.13	\$5,956.46	\$11,161.23	\$6,356.96	\$9,946.07	\$6,369.96	\$8,943.28	\$7,755.13	\$109,260.10
2201 ALIMENTACION PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$5,089.37	\$4,609.65	\$3,742.45	\$3,493.50	\$3,689.30	\$3,493.50	\$3,631.30	\$2,604.65	\$3,394.30	\$3,242.00	\$3,447.45	\$2,828.15	\$43,265.62
2404 MATERIAL ELECTRICO Y ELECTRONICO	\$15.00	\$15.00	\$0	\$15.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45.00
2601 COMBUSTIBLES	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0	\$0	\$0	\$0	\$0	\$0	\$600.00
2702 PRENDAS DE PROTECCION	\$36.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36.00
<b>TOTAL CAPITULO 2000</b>	<b>\$32,519.21</b>	<b>\$17,514.17</b>	<b>\$16,566.97</b>	<b>\$16,146.26</b>	<b>\$18,876.20</b>	<b>\$14,757.22</b>	<b>\$17,102.38</b>	<b>\$10,435.96</b>	<b>\$15,093.45</b>	<b>\$11,543.68</b>	<b>\$13,698.00</b>	<b>\$14,322.26</b>	<b>\$198,575.76</b>
<b>3000 Servicios Generales</b>													
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$1,763.32	\$1,763.32	\$1,763.32	\$1,763.32	\$14,106.56
3409 PATENTES REGALIAS Y OTROS	\$683.02	\$341.51	\$341.51	\$341.51	\$341.51	\$341.51	\$341.51	\$341.51	\$341.51	\$341.51	\$341.51	\$341.51	\$4,439.63
3606 IMPRESION Y ELABORACION DE PUBLICACIONES OFICIALES Y DE INFORMACION EN GENERAL PARA LA DIFUSION	\$126.00	\$0	\$0	\$0	\$0	\$0	\$0	\$1,242.00	\$0	\$0	\$0	\$0	\$1,368.00
3701 PASAJES NACIONALES	\$2,055.00	\$2,055.00	\$1,635.00	\$1,635.00	\$1,635.00	\$1,635.00	\$1,105.00	\$1,105.00	\$1,105.00	\$1,525.00	\$1,525.00	\$1,175.00	\$18,190.00
<b>TOTAL CAPITULO 3000</b>	<b>\$3,745.68</b>	<b>\$3,278.17</b>	<b>\$2,858.17</b>	<b>\$2,858.17</b>	<b>\$2,858.17</b>	<b>\$2,858.17</b>	<b>\$2,328.17</b>	<b>\$3,570.17</b>	<b>\$3,209.83</b>	<b>\$3,629.83</b>	<b>\$3,629.83</b>	<b>\$3,279.83</b>	<b>\$38,104.19</b>
<b>TOTAL DIRECCION</b>	<b>\$246,714.69</b>	<b>\$231,242.14</b>	<b>\$229,874.94</b>	<b>\$229,454.23</b>	<b>\$262,627.66</b>	<b>\$196,674.10</b>	<b>\$183,060.92</b>	<b>\$177,636.50</b>	<b>\$181,933.65</b>	<b>\$178,803.88</b>	<b>\$180,958.20</b>	<b>\$440,002.26</b>	<b>\$2,738,983.17</b>



INSTITUTO ELECTORAL DEL ESTADO  
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\$69,085,672.77

25/11/2007

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>COORDINACION DE INFORMATICA</b>													
<b>1000 Servicios Personales</b>													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$14,672.67	\$14,672.67	\$14,672.67	\$14,672.67	\$14,672.67	\$14,672.67	\$14,672.67	\$14,672.67	\$14,672.67	\$14,672.67	\$14,672.67	\$14,672.67	\$176,072.04
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$11,330.65	\$0	\$0	\$0	\$0	\$0	\$0	\$11,330.65	\$22,661.30
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,979.93	\$84,979.93
1350 COMPENSACIONES EXTRAORDINARIAS	\$42,735.99	\$42,735.99	\$42,735.99	\$42,735.99	\$42,735.99	\$42,735.99	\$42,735.99	\$42,735.99	\$42,735.99	\$42,735.99	\$42,735.99	\$42,735.99	\$512,831.88
1450 CUOTAS AL ISSSTEP	\$3,938.77	\$3,938.77	\$3,938.77	\$3,938.77	\$3,938.77	\$3,938.77	\$3,938.77	\$3,938.77	\$3,938.77	\$3,938.77	\$3,938.77	\$3,938.77	\$47,265.24
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$7,761.86	\$7,761.86	\$7,761.86	\$7,761.86	\$9,293.81	\$7,761.86	\$7,761.86	\$7,761.86	\$7,761.86	\$7,761.86	\$7,761.86	\$20,783.44	\$107,695.85
<b>TOTAL CAPITULO 1000</b>	<b>\$69,109.29</b>	<b>\$69,109.29</b>	<b>\$69,109.29</b>	<b>\$69,109.29</b>	<b>\$81,971.89</b>	<b>\$69,109.29</b>	<b>\$69,109.29</b>	<b>\$69,109.29</b>	<b>\$69,109.29</b>	<b>\$69,109.29</b>	<b>\$69,109.29</b>	<b>\$178,441.45</b>	<b>\$951,506.24</b>
<b>2000 Materiales y Suministros</b>													
2101 MATERIALES Y UTILES DE OFICINA.	\$2,221.97	\$0	\$0	\$0	\$331.76	\$0	\$1,284.10	\$0	\$278.52	\$0	\$0	\$0	\$4,116.35
2105 MAT.Y UT. DE IMP.Y REPRODUCCION	\$17,361.55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,361.55
2106 MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$2,851.03	\$0	\$0	\$0	\$2,276.03	\$0	\$375.00	\$0	\$1,532.03	\$0	\$0	\$0	\$7,034.09
2201 ALIMENTACION PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$600.00
2601 COMBUSTIBLES	\$100.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100.00
<b>TOTAL CAPITULO 2000</b>	<b>\$22,584.55</b>	<b>\$50.00</b>	<b>\$50.00</b>	<b>\$50.00</b>	<b>\$2,657.79</b>	<b>\$50.00</b>	<b>\$1,709.10</b>	<b>\$50.00</b>	<b>\$1,860.55</b>	<b>\$50.00</b>	<b>\$50.00</b>	<b>\$50.00</b>	<b>\$29,211.99</b>
<b>3000 Servicios Generales</b>													
3302 SERVICIOS DE INFORMATICA	\$13,500.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$134,500.00
3409 PATENTES REGALIAS Y OTROS	\$9,800.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,800.00
<b>TOTAL CAPITULO 3000</b>	<b>\$23,300.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$144,300.00</b>
<b>TOTAL DIRECCION</b>	<b>\$114,993.84</b>	<b>\$80,159.29</b>	<b>\$80,159.29</b>	<b>\$80,159.29</b>	<b>\$95,629.68</b>	<b>\$80,159.29</b>	<b>\$81,818.39</b>	<b>\$80,159.29</b>	<b>\$81,969.84</b>	<b>\$80,159.29</b>	<b>\$80,159.29</b>	<b>\$189,491.45</b>	<b>\$1,125,018.23</b>



INSTITUTO ELECTORAL DEL ESTADO  
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\$69,085,672.77

25/11/2007

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>PRERROGATIVAS A PARTIDOS POLITICOS</b>													
<b>4000</b> Transferencias													
4803      SUBSIDIOS P/SERV. GENERALES	\$0	\$0	\$0	\$0	\$0	\$14,644,194.15	\$0	\$0	\$0	\$0	\$0	\$0	\$14,644,194.15
<b>TOTAL CAPITULO    4000</b>	\$0	\$0	\$0	\$0	\$0	\$14,644,194.15	\$0	\$0	\$0	\$0	\$0	\$0	\$14,644,194.15
<b>TOTAL DIRECCION</b>	\$0	\$0	\$0	\$0	\$0	\$14,644,194.15	\$0	\$0	\$0	\$0	\$0	\$0	\$14,644,194.15



INSTITUTO ELECTORAL DEL ESTADO  
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CALCULO DE PRESUPUESTO APROBADO POR CG 2008  
TOTALES POR DIRECCION (PARTIDA)

\$69,085,672.77

25/11/2007

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>D. DE ORGANIZACION ELECTORAL</b>													
<b>1000 Servicios Personales</b>													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$35,017.61	\$35,017.61	\$35,017.61	\$35,017.61	\$35,017.61	\$35,017.61	\$35,017.61	\$35,017.61	\$35,017.61	\$35,017.61	\$35,017.61	\$35,017.61	\$420,211.32
1201 SALARIOS COMPACTADOS AL PERSONAL EVENTUAL	\$102,393.36	\$102,393.36	\$102,393.36	\$102,393.36	\$102,393.36	\$102,393.36	\$102,393.36	\$102,393.36	\$102,393.36	\$0	\$0	\$0	\$921,540.24
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$27,041.56	\$0	\$0	\$0	\$0	\$0	\$0	\$27,041.56	\$54,083.12
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202,811.72	\$202,811.72
1350 COMPENSACIONES EXTRAORDINARIAS	\$101,993.03	\$101,993.03	\$101,993.03	\$101,993.03	\$101,993.03	\$101,993.03	\$101,993.03	\$101,993.03	\$101,993.03	\$101,993.03	\$101,993.03	\$101,993.03	\$1,223,916.36
1450 CUOTAS AL ISSSTEP	\$9,681.83	\$9,681.83	\$9,681.83	\$9,681.83	\$9,681.83	\$9,681.83	\$9,681.83	\$9,681.83	\$9,681.83	\$9,681.83	\$9,681.83	\$9,681.83	\$116,181.96
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$33,343.42	\$33,343.42	\$33,343.42	\$33,343.42	\$37,818.54	\$33,343.42	\$33,343.42	\$33,343.42	\$33,343.42	\$22,673.95	\$22,673.95	\$60,712.48	\$410,626.28
<b>TOTAL CAPITULO 1000</b>	<b>\$282,429.25</b>	<b>\$282,429.25</b>	<b>\$282,429.25</b>	<b>\$282,429.25</b>	<b>\$313,945.93</b>	<b>\$282,429.25</b>	<b>\$282,429.25</b>	<b>\$282,429.25</b>	<b>\$282,429.25</b>	<b>\$169,366.42</b>	<b>\$169,366.42</b>	<b>\$437,258.23</b>	<b>\$3,349,371.00</b>
<b>2000 Materiales y Suministros</b>													
2101 MATERIALES Y UTILES DE OFICINA.	\$33,834.25	\$0	\$0	\$15,866.12	\$0	\$0	\$26,145.70	\$0	\$0	\$4,067.46	\$0	\$0	\$79,913.53
2103 MATERIAL DIDACTICO Y DE APOYO INFORMATIVO	\$6.96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6.96
2105 MAT.Y UT. DE IMP.Y REPRODUCCION	\$3,621.12	\$0	\$0	\$3,621.12	\$0	\$0	\$3,621.12	\$0	\$0	\$3,621.12	\$0	\$0	\$14,484.48
2106 MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$7,371.66	\$0	\$0	\$4,962.38	\$0	\$0	\$6,142.76	\$0	\$0	\$2,684.00	\$0	\$0	\$21,160.80
2201 ALIMENTACION PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$16,067.09	\$15,400.00	\$0	\$494.29	\$0	\$0	\$567.99	\$0	\$0	\$494.29	\$0	\$0	\$33,023.66
2601 COMBUSTIBLES	\$22,601.60	\$39,901.60	\$36,601.60	\$39,301.60	\$20,401.60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,808.00
2702 PRENDAS DE PROTECCION	\$4,421.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,421.00
<b>TOTAL CAPITULO 2000</b>	<b>\$87,923.68</b>	<b>\$55,301.60</b>	<b>\$36,601.60</b>	<b>\$64,245.51</b>	<b>\$20,401.60</b>	<b>\$0</b>	<b>\$36,477.57</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,866.87</b>	<b>\$0</b>	<b>\$0</b>	<b>\$311,818.43</b>
<b>3000 Servicios Generales</b>													
3152 SERV.TELEFONIA CELULAR	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$13,662.00
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$5,700.00	\$5,700.00	\$2,850.00	\$2,850.00	\$2,850.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$950.00	\$950.00	\$950.00	\$30,400.00
3407 OTROS IMPUESTOS Y DERECHOS	\$1,358.00	\$1,358.00	\$1,358.00	\$1,358.00	\$1,358.00	\$1,358.00	\$1,358.00	\$1,358.00	\$1,358.00	\$1,358.00	\$1,358.00	\$1,358.00	\$16,296.00
3606 IMPRESION Y ELABORACION DE PUBLICACIONES OFICIALES Y DE INFORMACION EN GENERAL PARA LA DIFUSION	\$924.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$924.00
3701 PASAJES NACIONALES	\$105.00	\$105.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210.00
3702 VIATICOS NACIONALES	\$25,366.00	\$25,366.00	\$25,366.00	\$25,366.00	\$25,366.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,830.00
<b>TOTAL CAPITULO 3000</b>	<b>\$34,591.50</b>	<b>\$33,667.50</b>	<b>\$30,712.50</b>	<b>\$30,712.50</b>	<b>\$30,712.50</b>	<b>\$4,396.50</b>	<b>\$4,396.50</b>	<b>\$4,396.50</b>	<b>\$4,396.50</b>	<b>\$3,446.50</b>	<b>\$3,446.50</b>	<b>\$3,446.50</b>	<b>\$188,322.00</b>
<b>TOTAL DIRECCION</b>	<b>\$404,944.43</b>	<b>\$371,398.35</b>	<b>\$349,743.35</b>	<b>\$377,387.26</b>	<b>\$365,060.03</b>	<b>\$286,825.75</b>	<b>\$323,303.32</b>	<b>\$286,825.75</b>	<b>\$286,825.75</b>	<b>\$183,679.79</b>	<b>\$172,812.92</b>	<b>\$440,704.73</b>	<b>\$3,849,511.43</b>



INSTITUTO ELECTORAL DEL ESTADO  
DIRECCION ADMINISTRATIVA  
CALCULO DE PRESUPUESTO APROBADO POR CG 2008  
TOTALES POR DIRECCION (PARTIDA)

\$69,085,672.77

25/11/2007

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>D. DE CAPACITACION ELECTORAL</b>													
<b>1000 Servicios Personales</b>													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$36,244.94	\$36,244.94	\$36,244.94	\$36,244.94	\$36,244.94	\$36,244.94	\$36,244.94	\$36,244.94	\$36,244.94	\$36,244.94	\$36,244.94	\$36,244.94	\$434,939.28
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$27,989.35	\$0	\$0	\$0	\$0	\$0	\$0	\$27,989.35	\$55,978.70
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209,920.17	\$209,920.17
1350 COMPENSACIONES EXTRAORDINARIAS	\$105,567.82	\$105,567.82	\$105,567.82	\$105,567.82	\$105,567.82	\$105,567.82	\$105,567.82	\$105,567.82	\$105,567.82	\$105,567.82	\$105,567.82	\$105,567.82	\$1,266,813.84
1450 CUOTAS AL ISSSTEP	\$10,010.89	\$10,010.89	\$10,010.89	\$10,010.89	\$10,010.89	\$10,010.89	\$10,010.89	\$10,010.89	\$10,010.89	\$10,010.89	\$10,010.89	\$10,010.89	\$120,130.68
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$23,407.82	\$23,407.82	\$23,407.82	\$23,407.82	\$28,027.80	\$23,407.82	\$23,407.82	\$23,407.82	\$23,407.82	\$23,407.82	\$23,407.82	\$62,677.62	\$324,783.62
<b>TOTAL CAPITULO 1000</b>	<b>\$175,231.47</b>	<b>\$175,231.47</b>	<b>\$175,231.47</b>	<b>\$175,231.47</b>	<b>\$207,840.80</b>	<b>\$175,231.47</b>	<b>\$175,231.47</b>	<b>\$175,231.47</b>	<b>\$175,231.47</b>	<b>\$175,231.47</b>	<b>\$175,231.47</b>	<b>\$452,410.79</b>	<b>\$2,412,566.29</b>
<b>2000 Materiales y Suministros</b>													
2101 MATERIALES Y UTILES DE OFICINA.	\$4,848.52	\$15.72	\$1,718.57	\$261.52	\$1,743.60	\$15.72	\$1,299.32	\$382.92	\$1,319.30	\$382.92	\$1,125.52	\$15.72	\$13,129.35
2103 MATERIAL DIDACTICO Y DE APOYO INFORMATIVO	\$0	\$0	\$0	\$0	\$85.02	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85.02
2105 MAT.Y UT. DE IMP.Y REPRODUCCION	\$251.72	\$503.45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$755.17
2106 MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$1,867.25	\$0	\$0	\$1,229.98	\$744.28	\$637.27	\$1,229.98	\$0	\$0	\$1,229.98	\$637.27	\$0	\$7,576.01
2201 ALIMENTACION PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$100.00	\$1,278.46	\$204.26	\$204.26	\$204.26	\$204.26	\$204.26	\$204.26	\$204.26	\$204.26	\$204.26	\$204.26	\$3,421.06
2505 MAT.ACCE.SY SUM.DE LAB.	\$58.41	\$0	\$0	\$58.41	\$0	\$0	\$58.41	\$0	\$0	\$58.41	\$0	\$0	\$233.64
2601 COMBUSTIBLES	\$1,200.00	\$1,920.00	\$1,704.00	\$2,236.80	\$1,747.20	\$2,352.00	\$1,488.00	\$2,064.00	\$1,848.00	\$1,632.00	\$1,488.00	\$1,200.00	\$20,880.00
<b>TOTAL CAPITULO 2000</b>	<b>\$8,325.90</b>	<b>\$3,717.63</b>	<b>\$3,626.83</b>	<b>\$3,990.97</b>	<b>\$4,524.36</b>	<b>\$3,209.25</b>	<b>\$4,279.97</b>	<b>\$2,651.18</b>	<b>\$3,371.56</b>	<b>\$3,507.57</b>	<b>\$3,455.05</b>	<b>\$1,419.98</b>	<b>\$46,080.25</b>
<b>3000 Servicios Generales</b>													
3152 SERV.TELEFONIA CELULAR	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$13,662.00
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$10,579.92
3407 OTROS IMPUESTOS Y DERECHOS	\$0	\$320.00	\$160.00	\$320.00	\$160.00	\$320.00	\$160.00	\$320.00	\$160.00	\$320.00	\$160.00	\$0	\$2,400.00
3601 GASTOS DE PROPAGANDA E IMAGEN INSTITUCIONAL	\$0	\$379.00	\$379.00	\$379.00	\$379.00	\$379.00	\$379.00	\$379.00	\$379.00	\$379.00	\$379.00	\$379.00	\$4,169.00
3606 IMPRESION Y ELABORACION DE PUBLICACIONES OFICIALES Y DE INFORMACION EN GENERAL PARA LA DIFUSION	\$146,390.00	\$5,152.00	\$161,142.00	\$173,492.00	\$552.00	\$552.00	\$119,072.00	\$17,802.00	\$552.00	\$552.00	\$552.00	\$552.00	\$626,362.00
3702 VIATICOS NACIONALES	\$0	\$900.00	\$450.00	\$900.00	\$450.00	\$900.00	\$450.00	\$900.00	\$450.00	\$900.00	\$450.00	\$0	\$6,750.00
<b>TOTAL CAPITULO 3000</b>	<b>\$148,410.16</b>	<b>\$8,771.16</b>	<b>\$164,151.16</b>	<b>\$177,111.16</b>	<b>\$3,561.16</b>	<b>\$4,171.16</b>	<b>\$122,081.16</b>	<b>\$21,421.16</b>	<b>\$3,561.16</b>	<b>\$4,171.16</b>	<b>\$3,561.16</b>	<b>\$2,951.16</b>	<b>\$663,922.92</b>
<b>TOTAL DIRECCION</b>	<b>\$331,967.53</b>	<b>\$187,720.26</b>	<b>\$343,009.46</b>	<b>\$356,333.60</b>	<b>\$215,926.32</b>	<b>\$182,611.88</b>	<b>\$301,592.60</b>	<b>\$199,303.81</b>	<b>\$182,164.19</b>	<b>\$182,910.20</b>	<b>\$182,247.68</b>	<b>\$456,781.93</b>	<b>\$3,122,569.46</b>





INSTITUTO ELECTORAL DEL ESTADO  
DIRECCION ADMINISTRATIVA  
CALCULO DE PRESUPUESTO APROBADO POR CG 2008  
TOTALES POR DIRECCION (PARTIDA)

\$69,085,672.77

25/11/2007

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>D. DE PRERROGATIVAS P.P. Y MEDIOS DE COMUNICACIÓN</b>													
<b>1000 Servicios Personales</b>													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$24,838.28	\$24,838.28	\$24,838.28	\$24,838.28	\$24,838.28	\$24,838.28	\$24,838.28	\$24,838.28	\$24,838.28	\$24,838.28	\$24,838.28	\$24,838.28	\$298,059.36
1201 SALARIOS COMPACTADOS AL PERSONAL EVENTUAL.	\$150,759.42	\$150,759.42	\$150,759.42	\$150,759.42	\$150,759.42	\$86,148.24	\$43,074.12	\$43,074.12	\$43,074.12	\$21,537.06	\$21,537.06	\$21,537.06	\$1,033,778.88
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$19,180.79	\$0	\$0	\$0	\$0	\$0	\$0	\$19,180.79	\$38,361.58
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,855.97	\$143,855.97
1350 COMPENSACIONES EXTRAORDINARIAS	\$72,344.48	\$72,344.48	\$72,344.48	\$72,344.48	\$72,344.48	\$72,344.48	\$72,344.48	\$72,344.48	\$72,344.48	\$72,344.48	\$72,344.48	\$72,344.48	\$868,133.76
1450 CUOTAS AL ISSSTEP	\$6,889.26	\$6,889.26	\$6,889.26	\$6,889.26	\$6,889.26	\$6,889.26	\$6,889.26	\$6,889.26	\$6,889.26	\$6,889.26	\$6,889.26	\$6,889.26	\$82,671.12
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$30,657.43	\$30,657.43	\$30,657.43	\$30,657.43	\$34,001.85	\$24,780.70	\$20,862.88	\$20,862.88	\$20,862.88	\$18,903.97	\$18,903.97	\$47,331.50	\$329,140.35
<b>TOTAL CAPITULO 1000</b>	<b>\$285,488.87</b>	<b>\$285,488.87</b>	<b>\$285,488.87</b>	<b>\$285,488.87</b>	<b>\$308,014.08</b>	<b>\$215,000.96</b>	<b>\$168,009.02</b>	<b>\$168,009.02</b>	<b>\$168,009.02</b>	<b>\$144,513.05</b>	<b>\$144,513.05</b>	<b>\$335,977.34</b>	<b>\$2,794,001.02</b>
<b>2000 Materiales y Suministros</b>													
2101 MATERIALES Y UTILES DE OFICINA.	\$8,484.12	\$1,250.50	\$1,993.34	\$1,698.17	\$1,756.80	\$2,267.85	\$3,562.05	\$1,031.34	\$1,575.13	\$1,409.30	\$1,436.92	\$953.79	\$27,419.31
2103 MATERIAL DIDACTICO Y DE APOYO INFORMATIVO	\$3.48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3.48
2105 MAT.Y UT. DE IMP.Y REPRODUCCION	\$503.45	\$0	\$0	\$503.45	\$0	\$0	\$503.45	\$0	\$0	\$503.45	\$0	\$0	\$2,013.79
2106 MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$5,185.53	\$1,348.18	\$4,585.53	\$1,590.43	\$4,585.53	\$2,495.06	\$3,789.05	\$503.25	\$4,678.68	\$503.25	\$4,484.88	\$503.25	\$34,252.62
2201 ALIMENTACION PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$2,304.48	\$796.30	\$796.30	\$1,146.30	\$2,196.30	\$2,046.30	\$893.15	\$893.15	\$543.15	\$543.15	\$543.15	\$543.15	\$13,244.88
2505 MAT.ACCE.SY SUM.DE LAB.	\$28.50	\$0	\$0	\$0	\$0	\$0	\$28.50	\$0	\$0	\$0	\$0	\$0	\$57.00
2601 COMBUSTIBLES	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$6,000.00
<b>TOTAL CAPITULO 2000</b>	<b>\$17,009.56</b>	<b>\$3,894.98</b>	<b>\$7,875.17</b>	<b>\$5,438.35</b>	<b>\$9,038.63</b>	<b>\$7,309.21</b>	<b>\$9,276.20</b>	<b>\$2,927.74</b>	<b>\$7,296.96</b>	<b>\$3,459.15</b>	<b>\$6,964.95</b>	<b>\$2,500.19</b>	<b>\$82,991.08</b>
<b>3000 Servicios Generales</b>													
3152 SERV.TELEFONIA CELULAR	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$13,662.00
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$11,400.00
3204 ARRENDAMIENTO EPO. Y BIENES INFORMATICOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
3606 IMPRESION Y ELABORACION DE PUBLICACIONES OFICIALES Y DE INFORMACION EN GENERAL PARA LA DIFUSION	\$2,100.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100.00
3701 PASAJES NACIONALES	\$350.00	\$0	\$0	\$140.00	\$140.00	\$140.00	\$140.00	\$0	\$140.00	\$0	\$0	\$0	\$1,050.00
<b>TOTAL CAPITULO 3000</b>	<b>\$4,538.50</b>	<b>\$2,088.50</b>	<b>\$2,088.50</b>	<b>\$2,228.50</b>	<b>\$2,228.50</b>	<b>\$2,228.50</b>	<b>\$2,228.50</b>	<b>\$2,088.50</b>	<b>\$2,228.50</b>	<b>\$2,088.50</b>	<b>\$2,088.50</b>	<b>\$2,088.50</b>	<b>\$28,212.00</b>
<b>TOTAL DIRECCION</b>	<b>\$307,036.93</b>	<b>\$291,472.35</b>	<b>\$295,452.54</b>	<b>\$293,155.72</b>	<b>\$319,281.21</b>	<b>\$224,538.67</b>	<b>\$179,513.72</b>	<b>\$173,025.26</b>	<b>\$177,534.48</b>	<b>\$150,060.70</b>	<b>\$153,566.50</b>	<b>\$340,566.03</b>	<b>\$2,905,204.10</b>



INSTITUTO ELECTORAL DEL ESTADO  
DIRECCION ADMINISTRATIVA  
CALCULO DE PRESUPUESTO APROBADO POR CG 2008  
TOTALES POR DIRECCION (PARTIDA)

\$69,085,672.77

25/11/2007

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>CONTRALORIA INTERNA</b>													
<b>1000 Servicios Personales</b>													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$41,062.64	\$41,062.64	\$41,062.64	\$41,062.64	\$41,062.64	\$41,062.64	\$41,062.64	\$41,062.64	\$41,062.64	\$41,062.64	\$41,062.64	\$41,062.64	\$492,751.68
1201 SALARIOS COMPACTADOS AL PERSONAL EVENTUAL.	\$57,432.16	\$57,432.16	\$14,358.04	\$14,358.04	\$14,358.04	\$14,358.04	\$14,358.04	\$14,358.04	\$14,358.04	\$14,358.04	\$14,358.04	\$14,358.04	\$258,444.72
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$31,709.71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,419.42
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$237,822.86	\$237,822.86
1350 COMPENSACIONES EXTRAORDINARIAS	\$119,599.96	\$119,599.96	\$119,599.96	\$119,599.96	\$119,599.96	\$119,599.96	\$119,599.96	\$119,599.96	\$119,599.96	\$119,599.96	\$119,599.96	\$119,599.96	\$1,435,199.52
1450 CUOTAS AL ISSSTEP	\$11,285.87	\$11,285.87	\$11,285.87	\$11,285.87	\$11,285.87	\$11,285.87	\$11,285.87	\$11,285.87	\$11,285.87	\$11,285.87	\$11,285.87	\$11,285.87	\$135,430.44
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$30,808.32	\$30,809.32	\$26,891.32	\$26,891.32	\$31,929.76	\$26,891.32	\$26,891.32	\$26,891.32	\$26,891.32	\$26,891.32	\$26,891.32	\$69,718.05	\$378,396.01
TOTAL CAPITULO 1000	\$260,188.95	\$260,189.95	\$213,197.83	\$213,197.83	\$249,945.98	\$213,197.83	\$213,197.83	\$213,197.83	\$213,197.83	\$213,197.83	\$213,197.83	\$525,557.13	\$3,001,464.65
<b>2000 Materiales y Suministros</b>													
2101 MATERIALES Y UTILES DE OFICINA.	\$5,133.73	\$1,868.42	\$1,496.79	\$1,182.57	\$876.21	\$987.09	\$1,220.01	\$943.06	\$958.09	\$873.40	\$1,124.55	\$984.09	\$17,648.01
2106 MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$3,814.78	\$0	\$2,239.28	\$1,575.50	\$1,495.00	\$744.28	\$1,575.50	\$2,239.28	\$0	\$3,070.50	\$744.28	\$1,495.00	\$18,993.40
2201 ALIMENTACION PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$6,021.82	\$5,964.47	\$4,434.21	\$3,004.56	\$2,180.71	\$1,824.21	\$1,794.56	\$1,780.71	\$1,780.71	\$1,838.06	\$1,780.71	\$1,780.71	\$34,185.44
2601 COMBUSTIBLES	\$8,784.00	\$2,548.80	\$1,389.60	\$900.00	\$5,839.20	\$10,771.20	\$900.00	\$1,641.60	\$900.00	\$900.00	\$900.00	\$900.00	\$36,374.40
TOTAL CAPITULO 2000	\$23,754.33	\$10,381.69	\$9,559.88	\$6,662.63	\$10,391.12	\$14,326.78	\$5,490.07	\$6,604.65	\$3,638.80	\$6,681.96	\$4,549.54	\$5,159.80	\$107,201.25
<b>3000 Servicios Generales</b>													
3152 SERV.TELEFONIA CELULAR	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$1,138.50	\$13,662.00
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$950.00	\$950.00	\$950.00	\$855.00	\$855.00	\$855.00	\$855.00	\$760.00	\$760.00	\$760.00	\$665.00	\$570.00	\$9,785.00
3407 OTROS IMPUESTOS Y DERECHOS	\$5,760.00	\$960.00	\$476.00	\$0	\$2,880.00	\$5,760.00	\$714.00	\$0	\$0	\$0	\$0	\$0	\$16,550.00
3606 IMPRESION Y ELABORACION DE PUBLICACIONES OFICIALES Y DE INFORMACION EN GENERAL PARA LA DIFUSION	\$0	\$0	\$13,500.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,500.00
3701 PASAJES NACIONALES	\$1,000.00	\$1,000.00	\$850.00	\$650.00	\$650.00	\$650.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$7,500.00
3702 VIATICOS NACIONALES	\$9,480.00	\$840.00	\$5,450.00	\$0	\$7,560.00	\$30,240.00	\$0	\$8,690.00	\$0	\$0	\$0	\$0	\$62,260.00
TOTAL CAPITULO 3000	\$18,328.50	\$4,888.50	\$22,364.50	\$2,643.50	\$13,083.50	\$38,643.50	\$3,157.50	\$11,038.50	\$2,348.50	\$2,348.50	\$2,253.50	\$2,158.50	\$123,257.00
TOTAL DIRECCION	\$302,271.78	\$275,460.14	\$245,122.21	\$222,503.96	\$273,420.60	\$266,168.11	\$221,845.40	\$230,840.98	\$219,185.13	\$222,228.29	\$220,000.87	\$532,875.43	\$3,231,922.90



INSTITUTO ELECTORAL DEL ESTADO  
DIRECCION ADMINISTRATIVA  
CALCULO DE PRESUPUESTO APROBADO POR CG 2008  
TOTALES POR DIRECCION (PARTIDA)

\$69,085,672.77

25/11/2007

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>PARTIDOS POLITICOS</b>													
<b>2000 Materiales y Suministros</b>													
2101 MATERIALES Y UTILES DE OFICINA.	\$4,965.49	\$1,530.57	\$2,237.88	\$1,599.37	\$2,237.88	\$1,530.57	\$3,117.85	\$1,530.57	\$2,237.88	\$1,599.37	\$2,237.88	\$1,530.57	\$26,355.88
2103 MATERIAL DIDACTICO Y DE APOYO INFORMATIVO	\$3.48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3.48
2105 MAT.Y UT. DE IMP.Y REPRODUCCION	\$503.45	\$0	\$0	\$503.45	\$0	\$0	\$503.45	\$0	\$0	\$503.45	\$0	\$0	\$2,013.79
2106 MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$8,118.35	\$4,741.00	\$7,518.35	\$4,983.25	\$7,518.35	\$4,741.00	\$7,566.80	\$4,741.00	\$7,712.15	\$4,741.00	\$7,518.35	\$4,741.00	\$74,640.60
2201 ALIMENTACION PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$1,854.48	\$346.30	\$346.30	\$696.30	\$1,746.30	\$1,746.30	\$643.15	\$643.15	\$293.15	\$293.15	\$293.15	\$293.15	\$9,194.88
2505 MAT.ACCE.SY SUM.DE LAB.	\$28.50	\$0	\$0	\$0	\$0	\$0	\$28.50	\$0	\$0	\$0	\$0	\$0	\$57.00
2601 COMBUSTIBLES	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$6,000.00
<b>TOTAL CAPITULO 2000</b>	<b>\$15,973.75</b>	<b>\$7,117.87</b>	<b>\$10,602.53</b>	<b>\$8,282.37</b>	<b>\$12,002.53</b>	<b>\$8,517.87</b>	<b>\$12,359.75</b>	<b>\$7,414.72</b>	<b>\$10,743.18</b>	<b>\$7,636.97</b>	<b>\$10,549.38</b>	<b>\$7,064.72</b>	<b>\$118,265.63</b>
<b>4000 Transferencias</b>													
4311 OTRAS TRANSFERENCIAS	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$1,620,000.00
<b>TOTAL CAPITULO 4000</b>	<b>\$135,000.00</b>	<b>\$135,000.00</b>	<b>\$135,000.00</b>	<b>\$135,000.00</b>	<b>\$135,000.00</b>	<b>\$135,000.00</b>	<b>\$135,000.00</b>	<b>\$135,000.00</b>	<b>\$135,000.00</b>	<b>\$135,000.00</b>	<b>\$135,000.00</b>	<b>\$135,000.00</b>	<b>\$1,620,000.00</b>
<b>TOTAL DIRECCION</b>	<b>\$150,973.75</b>	<b>\$142,117.87</b>	<b>\$145,602.53</b>	<b>\$143,282.37</b>	<b>\$147,002.53</b>	<b>\$143,517.87</b>	<b>\$147,359.75</b>	<b>\$142,414.72</b>	<b>\$145,743.18</b>	<b>\$142,636.97</b>	<b>\$145,549.38</b>	<b>\$142,064.72</b>	<b>\$1,738,265.63</b>



INSTITUTO ELECTORAL DEL ESTADO  
DIRECCION ADMINISTRATIVA  
CALCULO DE PRESUPUESTO APROBADO POR CG 2008  
TOTALES POR DIRECCION (PARTIDA)

\$69,085,672.77

25/11/2007

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
GRAN TOTAL	\$5,176,610.40	\$4,150,936.92	\$4,365,796.44	\$4,323,949.58	\$4,938,996.53	\$18,665,319.25	\$4,148,799.05	\$3,888,700.18	\$3,924,181.53	\$3,645,042.36	\$3,749,152.31	\$8,108,188.21	\$69,085,672.77