



INSTITUTO ELECTORAL DEL ESTADO
DIRECCIÓN ADMINISTRATIVA
PRESUPUESTO DE EGRESOS 2008 AJUSTADO AL TECHO PRESUPUESTAL
TOTALES POR DIRECCIÓN (PARTIDA) 2008

\$62,155,779.10

27/03/2008

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
CONSEJO GENERAL													
1000 Servicios Personales													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$223,294.64	\$223,294.64	\$223,294.64	\$223,294.64	\$223,294.64	\$223,294.64	\$223,294.64	\$223,294.64	\$223,294.64	\$223,294.64	\$223,294.64	\$223,294.64	\$2,679,535.68
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$135,978.90	\$0	\$0	\$0	\$0	\$0	\$0	\$135,978.90	\$271,957.80
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,019,842.10	\$1,019,842.10
1350 COMPENSACIONES EXTRAORDINARIAS	\$465,665.36	\$465,665.36	\$465,665.36	\$465,665.36	\$465,665.36	\$465,665.36	\$465,665.36	\$465,665.36	\$465,665.36	\$465,665.36	\$465,665.36	\$465,665.36	\$5,587,984.32
1450 CUOTAS AL ISSSTEP	\$46,137.10	\$46,137.10	\$46,137.10	\$46,137.10	\$46,137.10	\$46,137.10	\$46,137.10	\$46,137.10	\$46,137.10	\$46,137.10	\$46,137.10	\$46,137.10	\$553,645.20
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$224,873.33	\$224,873.33	\$224,873.33	\$224,873.33	\$268,705.33	\$224,873.33	\$224,873.33	\$224,873.33	\$224,873.33	\$224,873.33	\$224,873.33	\$597,445.36	\$3,114,883.99
TOTAL CAPÍTULO 1000	\$959,970.43	\$959,970.43	\$959,970.43	\$959,970.43	\$1,139,781.33	\$959,970.43	\$959,970.43	\$959,970.43	\$959,970.43	\$959,970.43	\$959,970.43	\$2,488,363.46	\$13,227,849.09
2000 Materiales y Suministros													
2105 MAT.Y UT. DE IMP.Y REPRODUCCIÓN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
2106 MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$4,819.69	\$5,203.80	\$2,899.69	\$1,906.59	\$2,899.69	\$1,906.59	\$2,899.69	\$1,906.59	\$2,899.69	\$1,906.59	\$2,899.69	\$626.59	\$32,774.89
2203 UTENSILIOS P/EL SERV.DE ALIM.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
2503 MEDICINAS Y PRODUCTOS FARM.	\$0	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$5,500.00
TOTAL CAPÍTULO 2000	\$4,819.69	\$5,703.80	\$3,399.69	\$2,406.59	\$3,399.69	\$2,406.59	\$3,399.69	\$2,406.59	\$3,399.69	\$2,406.59	\$3,399.69	\$1,126.59	\$38,274.89
3000 Servicios Generales													
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$860.00	\$1,763.32	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$11,439.92
3305 CAPACITACIÓN	\$1,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000.00
3504 MITO. Y CONSERV. INMUEBLES	\$92.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92.00
3606 IMPRESIÓN Y ELABORACIÓN DE PUBLICACIONES OFICIALES Y DE INFORMACIÓN EN GENERAL PARA LA DIFUSIÓN	\$0	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$183,333.37
TOTAL CAPÍTULO 3000	\$1,952.00	\$18,429.99	\$17,548.33	\$17,548.33	\$17,548.33	\$17,548.33	\$17,548.33	\$17,548.33	\$17,548.33	\$17,548.33	\$17,548.33	\$17,548.33	\$195,865.29
TOTAL DIRECCIÓN	\$966,742.12	\$984,104.22	\$980,918.45	\$979,925.35	\$1,160,729.35	\$979,925.35	\$980,918.45	\$979,925.35	\$980,918.45	\$979,925.35	\$980,918.45	\$2,507,038.38	\$13,461,989.27



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27/03/2008

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
UNIDAD DEL SERVICIO ELECTORAL													
1000 Servicios Personales													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$32,393.14	\$32,393.14	\$32,393.14	\$32,393.14	\$32,393.14	\$32,393.14	\$32,393.14	\$32,393.14	\$32,393.14	\$32,393.14	\$32,393.14	\$32,393.14	\$388,717.68
1201 SALARIOS COMPACTADOS AL PERSONAL EVENTUAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$21,688.30	\$0	\$0	\$0	\$0	\$0	\$0	\$21,688.30	\$43,376.60
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,662.56	\$162,662.56
1350 COMPENSACIONES EXTRAORDINARIAS	\$77,494.46	\$77,494.46	\$77,494.46	\$77,494.46	\$77,494.46	\$77,494.46	\$77,494.46	\$77,494.46	\$77,494.46	\$77,494.46	\$77,494.46	\$77,494.46	\$929,933.52
1450 CUOTAS AL ISSSTEP	\$6,989.20	\$6,989.20	\$6,989.20	\$6,989.20	\$6,989.20	\$6,989.20	\$6,989.20	\$6,989.20	\$6,989.20	\$6,989.20	\$6,989.20	\$6,989.20	\$83,870.40
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$22,681.37	\$22,681.37	\$22,681.37	\$22,681.37	\$27,078.04	\$22,681.37	\$22,681.37	\$22,681.37	\$22,681.37	\$22,681.37	\$22,681.37	\$60,053.05	\$313,944.79
TOTAL CAPÍTULO 1000	\$139,558.17	\$139,558.17	\$139,558.17	\$139,558.17	\$165,643.14	\$139,558.17	\$139,558.17	\$139,558.17	\$139,558.17	\$139,558.17	\$139,558.17	\$361,280.71	\$1,922,505.55
2000 Materiales y Suministros													
2103 MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO	\$0	\$24.95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24.95
2105 MAT.Y UT. DE IMP.Y REPRODUCCIÓN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$357.53	\$457.53	\$294.58	\$100.00	\$100.00	\$100.00	\$357.53	\$100.00	\$294.58	\$100.00	\$100.00	\$100.00	\$2,461.75
2302 REFACCIONES, ACCES.Y HERRAMIENTAS.	\$151.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151.00
2503 MEDICINAS Y PRODUCTOS FARM.	\$0	\$500.00	\$0	\$0	\$0	\$0	\$500.00	\$0	\$0	\$0	\$0	\$0	\$1,000.00
2601 COMBUSTIBLES	\$864.00	\$864.00	\$864.00	\$864.00	\$864.00	\$864.00	\$864.00	\$864.00	\$864.00	\$864.00	\$864.00	\$0	\$9,504.00
TOTAL CAPÍTULO 2000	\$1,372.53	\$1,846.48	\$1,158.58	\$964.00	\$964.00	\$964.00	\$1,721.53	\$964.00	\$1,158.58	\$964.00	\$964.00	\$100.00	\$13,141.70
3000 Servicios Generales													
3152 SERV.TELEFONÍA CELULAR	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$14,160.00
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$860.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$860.00
3305 CAPACITACIÓN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
TOTAL CAPÍTULO 3000	\$2,040.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$15,020.00
TOTAL DIRECCIÓN	\$142,970.70	\$142,584.65	\$141,896.75	\$141,702.17	\$167,787.14	\$141,702.17	\$142,459.70	\$141,702.17	\$141,896.75	\$141,702.17	\$141,702.17	\$362,560.71	\$1,950,667.25



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27/03/2008

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
PRESIDENCIA													
1000 Servicios Personales													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$33,415.40	\$33,415.40	\$33,415.40	\$33,415.40	\$33,415.40	\$33,415.40	\$33,415.40	\$33,415.40	\$33,415.40	\$33,415.40	\$33,415.40	\$33,415.40	\$400,984.80
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$20,860.22	\$0	\$0	\$0	\$0	\$0	\$0	\$20,860.22	\$41,720.44
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156,451.76	\$156,451.76
1350 COMPENSACIONES EXTRAORDINARIAS	\$72,276.46	\$72,276.46	\$72,276.46	\$72,276.46	\$72,276.46	\$72,276.46	\$72,276.46	\$72,276.46	\$72,276.46	\$72,276.46	\$72,276.46	\$72,276.46	\$867,317.52
1450 CUOTAS AL ISSSTEP	\$7,101.68	\$7,101.68	\$7,101.68	\$7,101.68	\$7,101.68	\$7,101.68	\$7,101.68	\$7,101.68	\$7,101.68	\$7,101.68	\$7,101.68	\$7,101.68	\$85,220.16
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$31,060.62	\$31,060.62	\$31,060.62	\$31,060.62	\$37,108.57	\$31,060.62	\$31,060.62	\$31,060.62	\$31,060.62	\$31,060.62	\$31,060.62	\$82,468.17	\$430,182.94
TOTAL CAPÍTULO 1000	\$143,854.16	\$143,854.16	\$143,854.16	\$143,854.16	\$170,762.33	\$143,854.16	\$143,854.16	\$143,854.16	\$143,854.16	\$143,854.16	\$143,854.16	\$372,573.69	\$1,981,877.62
2000 Materiales y Suministros													
2105 MAT.Y UT. DE IMP.Y REPRODUCCIÓN	\$0	\$1,896.81	\$0	\$1,896.81	\$0	\$0	\$1,896.81	\$0	\$0	\$1,896.81	\$0	\$0	\$7,587.24
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$1,611.79	\$2,949.98	\$1,611.79	\$1,611.79	\$1,611.79	\$1,611.79	\$1,611.79	\$1,611.79	\$1,611.79	\$1,611.79	\$1,611.79	\$1,611.79	\$20,679.67
2203 UTENSILIOS P/EL SERV.DE ALIM.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
2601 COMBUSTIBLES	\$3,000.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$42,600.00
TOTAL CAPÍTULO 2000	\$4,611.79	\$8,446.79	\$5,211.79	\$7,108.60	\$5,211.79	\$5,211.79	\$7,108.60	\$5,211.79	\$5,211.79	\$7,108.60	\$5,211.79	\$5,211.79	\$70,866.91
3000 Servicios Generales													
3101 SERVICIO POSTAL	\$3,200.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200.00
3152 SERV.TELEFONÍA CELULAR	\$8,837.50	\$16,036.00	\$3,655.00	\$3,655.00	\$3,655.00	\$3,655.00	\$3,655.00	\$3,655.00	\$3,655.00	\$3,655.00	\$3,655.00	\$3,655.00	\$61,423.50
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$860.00	\$1,763.32	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$11,439.92
3407 OTROS IMPUESTOS Y DERECHOS	\$0	\$238.00	\$238.00	\$238.00	\$238.00	\$238.00	\$238.00	\$238.00	\$238.00	\$238.00	\$238.00	\$238.00	\$2,618.00
3606 IMPRESIÓN Y ELABORACIÓN DE PUBLICACIONES OFICIALES Y DE INFORMACIÓN EN GENERAL PARA LA DIFUSIÓN	\$4,250.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,250.00
3702 VIÁTICOS NACIONALES	\$0	\$0	\$353.00	\$353.00	\$353.00	\$353.00	\$353.00	\$353.00	\$353.00	\$353.00	\$353.00	\$353.00	\$3,530.00
3810 GASTOS DE REPRESENTACIÓN	\$5,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$115,000.00
TOTAL CAPÍTULO 3000	\$22,147.50	\$28,037.32	\$15,127.66	\$15,127.66	\$15,127.66	\$15,127.66	\$15,127.66	\$15,127.66	\$15,127.66	\$15,127.66	\$15,127.66	\$15,127.66	\$201,461.42
TOTAL DIRECCIÓN	\$170,613.45	\$180,338.27	\$164,193.61	\$166,090.42	\$191,101.78	\$164,193.61	\$166,090.42	\$164,193.61	\$164,193.61	\$166,090.42	\$164,193.61	\$392,913.14	\$2,254,205.95



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27/03/2008

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
COORDINACION DE COMUNICACION SOCIAL													
1000 Servicios Personales													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$11,039.66	\$11,039.66	\$11,039.66	\$11,039.66	\$11,039.66	\$11,039.66	\$11,039.66	\$11,039.66	\$11,039.66	\$11,039.66	\$11,039.66	\$11,039.66	\$132,475.92
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$7,541.96	\$0	\$0	\$0	\$0	\$0	\$0	\$7,541.96	\$15,083.92
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,564.79	\$56,564.79
1350 COMPENSACIONES EXTRAORDINARIAS	\$27,173.00	\$27,173.00	\$27,173.00	\$27,173.00	\$27,173.00	\$27,173.00	\$27,173.00	\$27,173.00	\$27,173.00	\$27,173.00	\$27,173.00	\$27,173.00	\$326,076.00
1450 CUOTAS AL ISSSTEP	\$2,585.34	\$2,585.34	\$2,585.34	\$2,585.34	\$2,585.34	\$2,585.34	\$2,585.34	\$2,585.34	\$2,585.34	\$2,585.34	\$2,585.34	\$2,585.34	\$31,024.08
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$6,967.11	\$6,967.11	\$6,967.11	\$6,967.11	\$8,314.96	\$6,967.11	\$6,967.11	\$6,967.11	\$6,967.11	\$6,967.11	\$6,967.11	\$18,423.84	\$96,409.90
TOTAL CAPÍTULO 1000	\$47,765.11	\$47,765.11	\$47,765.11	\$47,765.11	\$56,654.92	\$47,765.11	\$47,765.11	\$47,765.11	\$47,765.11	\$47,765.11	\$47,765.11	\$123,328.59	\$657,634.61
2000 Materiales y Suministros													
2103 MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO	\$4,500.00	\$4,042.51	\$4,000.00	\$4,000.00	\$4,000.00	\$4,042.51	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$48,585.02
2105 MAT.Y UT. DE IMP.Y REPRODUCCIÓN	\$0	\$63.23	\$0	\$63.23	\$0	\$0	\$0	\$63.23	\$0	\$0	\$63.23	\$0	\$252.91
2106 MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$40.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40.00
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$1,081.32	\$1,524.82	\$605.57	\$701.84	\$709.63	\$357.85	\$764.41	\$344.00	\$709.63	\$602.34	\$506.07	\$260.00	\$8,167.48
2505 MAT. ACCES. Y SUM. DE LAB.	\$831.59	\$820.57	\$410.28	\$410.28	\$410.28	\$410.28	\$410.28	\$410.28	\$252.64	\$252.64	\$252.64	\$157.64	\$5,029.43
2601 COMBUSTIBLES	\$600.00	\$0	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$473.60	\$200.00	\$0	\$0	\$2,473.60
TOTAL CAPÍTULO 2000	\$7,052.91	\$6,451.13	\$5,215.85	\$5,375.35	\$5,319.91	\$5,010.64	\$5,374.69	\$5,017.51	\$5,435.87	\$5,054.98	\$4,821.94	\$4,417.64	\$64,548.44
3000 Servicios Generales													
3152 SERV.TELEFONÍA CELULAR	\$534.50	\$534.50	\$534.50	\$534.50	\$534.50	\$534.50	\$534.50	\$534.50	\$534.50	\$534.50	\$534.50	\$534.50	\$6,414.00
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$2,513.00	\$1,763.32	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$13,092.92
3302 SERVICIOS DE INFORMÁTICA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
3407 OTROS IMPUESTOS Y DERECHOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$476.00	\$0	\$0	\$0	\$476.00
3601 GASTOS DE PROPAGANDA E IMAGEN INSTITUCIONAL	\$0	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$264,000.00
3602 IMPRESIONES OFICIALES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
3701 PASAJES NACIONALES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$416.00	\$0	\$0	\$0	\$416.00
3702 VIÁTICOS NACIONALES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,536.00	\$0	\$0	\$0	\$7,536.00
TOTAL CAPÍTULO 3000	\$3,047.50	\$26,297.82	\$25,416.16	\$25,416.16	\$25,416.16	\$25,416.16	\$25,416.16	\$25,416.16	\$33,844.16	\$25,416.16	\$25,416.16	\$25,416.16	\$291,934.92
TOTAL DIRECCIÓN	\$57,865.52	\$80,514.06	\$78,397.12	\$78,556.62	\$87,390.99	\$78,191.91	\$78,555.96	\$78,198.78	\$87,045.14	\$78,236.25	\$78,003.21	\$153,162.39	\$1,014,117.97



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\$62,155,779.10

27/03/2008

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
UNIDAD DE TRANSPARENCIA													
1000 Servicios Personales													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$10,835.28	\$10,835.28	\$10,835.28	\$10,835.28	\$10,835.28	\$10,835.28	\$10,835.28	\$10,835.28	\$10,835.28	\$10,835.28	\$10,835.28	\$10,835.28	\$130,023.36
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$7,400.57	\$0	\$0	\$0	\$0	\$0	\$0	\$7,400.57	\$14,801.14
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,504.42	\$55,504.42
1350 COMPENSACIONES EXTRAORDINARIAS	\$26,661.04	\$26,661.04	\$26,661.04	\$26,661.04	\$26,661.04	\$26,661.04	\$26,661.04	\$26,661.04	\$26,661.04	\$26,661.04	\$26,661.04	\$26,661.04	\$319,932.48
1450 CUOTAS AL ISSSTEP	\$2,523.02	\$2,523.02	\$2,523.02	\$2,523.02	\$2,523.02	\$2,523.02	\$2,523.02	\$2,523.02	\$2,523.02	\$2,523.02	\$2,523.02	\$2,523.02	\$30,276.24
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$6,847.04	\$6,847.04	\$6,847.04	\$6,847.04	\$8,171.70	\$6,847.04	\$6,847.04	\$6,847.04	\$6,847.04	\$6,847.04	\$6,847.04	\$18,106.64	\$94,748.74
TOTAL CAPÍTULO 1000	\$46,866.38	\$46,866.38	\$46,866.38	\$46,866.38	\$55,591.61	\$46,866.38	\$46,866.38	\$46,866.38	\$46,866.38	\$46,866.38	\$46,866.38	\$121,030.97	\$645,286.38
2000 Materiales y Suministros													
2103 MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO	\$0	\$85.02	\$0	\$0	\$85.02	\$0	\$0	\$85.02	\$0	\$0	\$85.02	\$0	\$340.08
2105 MAT. Y UT. DE IMP. Y REPRODUCCIÓN	\$0	\$63.23	\$0	\$0	\$0	\$63.23	\$0	\$0	\$0	\$63.23	\$0	\$0	\$189.68
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$360.48	\$59.65	\$59.65	\$243.41	\$59.65	\$157.42	\$253.06	\$50.00	\$59.65	\$243.41	\$59.65	\$50.00	\$1,656.03
2401 MATERIALES DE CONSTRUCCIÓN	\$251.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$251.00
2505 MAT. ACCES. Y SUM. DE LAB.	\$0	\$156.23	\$48.91	\$48.91	\$153.41	\$97.82	\$48.91	\$48.91	\$58.41	\$48.91	\$48.91	\$88.32	\$847.66
2601 COMBUSTIBLES	\$0	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$5,500.00
TOTAL CAPÍTULO 2000	\$611.48	\$864.13	\$608.56	\$792.32	\$798.08	\$818.47	\$801.97	\$683.93	\$618.06	\$855.55	\$693.58	\$638.32	\$8,784.45
3000 Servicios Generales													
3152 SERV. TELEFONÍA CELULAR	\$534.50	\$534.50	\$534.50	\$534.50	\$534.50	\$534.50	\$534.50	\$534.50	\$534.50	\$534.50	\$534.50	\$534.50	\$6,414.00
3203 ARRENDAMIENTO DE MAQ. Y EPO.	\$0	\$228.00	\$114.00	\$114.00	\$114.00	\$114.00	\$114.00	\$114.00	\$114.00	\$114.00	\$114.00	\$114.00	\$1,368.00
3606 IMPRESIÓN Y ELABORACIÓN DE PUBLICACIONES OFICIALES Y DE INFORMACIÓN EN GENERAL PARA LA DIFUSIÓN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
3701 PASAJES NACIONALES	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$1,680.00
TOTAL CAPÍTULO 3000	\$674.50	\$902.50	\$788.50	\$788.50	\$788.50	\$788.50	\$788.50	\$788.50	\$788.50	\$788.50	\$788.50	\$788.50	\$9,462.00
TOTAL DIRECCIÓN	\$48,152.36	\$48,633.01	\$48,263.44	\$48,447.20	\$57,178.19	\$48,473.35	\$48,456.85	\$48,338.81	\$48,272.94	\$48,510.43	\$48,348.46	\$122,457.79	\$663,532.83



INSTITUTO ELECTORAL DEL ESTADO
DIRECCIÓN ADMINISTRATIVA
PRESUPUESTO DE EGRESOS 2008 AJUSTADO AL TECHO PRESUPUESTAL
TOTALES POR DIRECCIÓN (PARTIDA) 2008

\$62,155,779.10

27/03/2008

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
DIRECCIÓN GENERAL													
1000 Servicios Personales													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$26,221.74	\$26,221.74	\$26,221.74	\$26,221.74	\$26,221.74	\$26,221.74	\$26,221.74	\$26,221.74	\$26,221.74	\$26,221.74	\$26,221.74	\$26,221.74	\$314,660.88
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$19,582.90	\$0	\$0	\$0	\$0	\$0	\$0	\$19,582.90	\$39,165.80
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146,871.97	\$146,871.97
1350 COMPENSACIONES EXTRAORDINARIAS	\$72,998.44	\$72,998.44	\$72,998.44	\$72,998.44	\$72,998.44	\$72,998.44	\$72,998.44	\$72,998.44	\$72,998.44	\$72,998.44	\$72,998.44	\$72,998.44	\$875,981.28
1450 CUOTAS AL ISSSTEP	\$6,093.46	\$6,093.46	\$6,093.46	\$6,093.46	\$6,093.46	\$6,093.46	\$6,093.46	\$6,093.46	\$6,093.46	\$6,093.46	\$6,093.46	\$6,093.46	\$73,121.52
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$23,824.35	\$23,824.35	\$23,824.35	\$23,824.35	\$28,452.35	\$23,824.35	\$23,824.35	\$23,824.35	\$23,824.35	\$23,824.35	\$23,824.35	\$63,162.34	\$329,858.19
TOTAL CAPÍTULO 1000	\$129,137.99	\$129,137.99	\$129,137.99	\$129,137.99	\$153,348.89	\$129,137.99	\$129,137.99	\$129,137.99	\$129,137.99	\$129,137.99	\$129,137.99	\$334,930.85	\$1,779,659.64
2000 Materiales y Suministros													
2105 MAT.Y UT. DE IMP.Y REPRODUCCIÓN	\$0	\$189.68	\$0	\$0	\$189.68	\$0	\$0	\$0	\$189.68	\$0	\$0	\$0	\$569.04
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$906.66	\$75.00	\$683.04	\$227.42	\$726.54	\$102.70	\$835.46	\$75.00	\$683.04	\$227.42	\$683.04	\$75.00	\$5,300.32
2601 COMBUSTIBLES	\$3,741.60	\$1,700.00	\$2,974.40	\$2,974.40	\$2,974.40	\$2,974.40	\$2,974.40	\$2,974.40	\$2,974.40	\$2,974.40	\$2,974.40	\$1,700.00	\$33,911.20
TOTAL CAPÍTULO 2000	\$4,648.26	\$1,964.68	\$3,657.44	\$3,201.82	\$3,890.62	\$3,077.10	\$3,809.86	\$3,049.40	\$3,847.12	\$3,201.82	\$3,657.44	\$1,775.00	\$39,780.56
3000 Servicios Generales													
3101 SERVICIO POSTAL	\$0	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$2,640.00
3152 SERV.TELEFONÍA CELULAR	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$14,160.00
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$860.00	\$190.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$2,000.00
3407 OTROS IMPUESTOS Y DERECHOS	\$0	\$636.00	\$636.00	\$636.00	\$636.00	\$636.00	\$636.00	\$636.00	\$636.00	\$636.00	\$636.00	\$636.00	\$6,996.00
3606 IMPRESIÓN Y ELABORACIÓN DE PUBLICACIONES OFICIALES Y DE INFORMACIÓN EN GENERAL PARA LA DIFUSIÓN	\$0	\$0	\$0	\$0	\$135,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,000.00
3702 VIÁTICOS NACIONALES	\$0	\$0	\$1,834.00	\$1,834.00	\$1,834.00	\$1,834.00	\$1,834.00	\$1,834.00	\$1,834.00	\$1,834.00	\$1,834.00	\$1,834.00	\$18,340.00
TOTAL CAPÍTULO 3000	\$2,040.00	\$2,246.00	\$3,985.00	\$3,985.00	\$138,985.00	\$3,985.00	\$3,985.00	\$3,985.00	\$3,985.00	\$3,985.00	\$3,985.00	\$3,985.00	\$179,136.00
TOTAL DIRECCIÓN	\$135,826.25	\$133,348.67	\$136,780.43	\$136,324.81	\$296,224.51	\$136,200.09	\$136,932.85	\$136,172.39	\$136,970.11	\$136,324.81	\$136,780.43	\$340,690.85	\$1,998,576.20



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TOTALES POR DIRECCIÓN (PARTIDA) 2008

\$62,155,779.10

27/03/2008

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
SECRETARÍA GENERAL													
1000 Servicios Personales													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$36,531.74	\$36,531.74	\$36,531.74	\$36,531.74	\$36,531.74	\$36,531.74	\$36,531.74	\$36,531.74	\$36,531.74	\$36,531.74	\$36,531.74	\$36,531.74	\$438,380.88
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$26,663.12	\$0	\$0	\$0	\$0	\$0	\$0	\$26,663.12	\$53,326.24
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199,973.61	\$199,973.61
1350 COMPENSACIONES EXTRAORDINARIAS	\$98,561.56	\$98,561.56	\$98,561.56	\$98,561.56	\$98,561.56	\$98,561.56	\$98,561.56	\$98,561.56	\$98,561.56	\$98,561.56	\$98,561.56	\$98,561.56	\$1,182,738.72
1450 CUOTAS AL ISSSTEP	\$8,460.75	\$8,460.75	\$8,460.75	\$8,460.75	\$8,460.75	\$8,460.75	\$8,460.75	\$8,460.75	\$8,460.75	\$8,460.75	\$8,460.75	\$8,460.75	\$101,529.00
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$30,144.78	\$30,144.78	\$30,144.78	\$30,144.78	\$35,994.80	\$30,144.78	\$30,144.78	\$30,144.78	\$30,144.78	\$30,144.78	\$30,144.78	\$79,869.93	\$417,312.53
TOTAL CAPÍTULO 1000	\$173,698.83	\$173,698.83	\$173,698.83	\$173,698.83	\$206,211.97	\$173,698.83	\$173,698.83	\$173,698.83	\$173,698.83	\$173,698.83	\$173,698.83	\$450,060.71	\$2,393,260.98
2000 Materiales y Suministros													
2105 MAT.Y UT. DE IMP.Y REPRODUCCIÓN	\$0	\$126.45	\$0	\$0	\$0	\$126.45	\$0	\$0	\$0	\$0	\$0	\$0	\$252.91
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$1,685.12	\$1,611.02	\$1,685.12	\$1,636.02	\$1,685.12	\$1,636.02	\$1,625.12	\$1,576.02	\$1,625.12	\$1,576.02	\$1,625.12	\$1,576.02	\$19,541.84
2302 REFACCIONES, ACCES.Y HERRAMIENTAS.	\$80.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80.00
2505 MAT. ACCES. Y SUM. DE LAB.	\$0	\$103.50	\$103.50	\$0	\$138.00	\$103.50	\$0	\$0	\$69.00	\$0	\$0	\$0	\$517.50
2601 COMBUSTIBLES	\$3,925.60	\$1,700.00	\$2,669.60	\$2,000.00	\$2,712.80	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,700.00	\$1,700.00	\$26,408.00
TOTAL CAPÍTULO 2000	\$5,690.72	\$3,540.97	\$4,458.22	\$3,636.02	\$4,535.92	\$3,865.97	\$3,625.12	\$3,576.02	\$3,694.12	\$3,576.02	\$3,325.12	\$3,276.02	\$46,800.25
3000 Servicios Generales													
3152 SERV.TELEFONÍA CELULAR	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$14,160.00
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$2,343.00	\$2,850.00	\$1,425.00	\$1,425.00	\$1,425.00	\$1,425.00	\$1,425.00	\$1,425.00	\$1,425.00	\$1,425.00	\$1,425.00	\$1,425.00	\$19,443.00
3407 OTROS IMPUESTOS Y DERECHOS	\$0	\$1,034.00	\$956.00	\$1,034.00	\$800.00	\$1,190.00	\$800.00	\$1,034.00	\$956.00	\$1,190.00	\$800.00	\$320.00	\$10,114.00
3503 MITO. Y CONSERV. MAQ. Y EPO.	\$2,006.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,006.00
3602 IMPRESIONES OFICIALES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
3701 PASAJES NACIONALES	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$1,920.00
3702 VIÁTICOS NACIONALES	\$2,440.00	\$0	\$2,212.00	\$2,777.00	\$960.00	\$3,583.00	\$960.00	\$2,342.00	\$1,652.00	\$3,583.00	\$1,652.00	\$1,768.00	\$23,929.00
TOTAL CAPÍTULO 3000	\$8,129.00	\$5,224.00	\$5,933.00	\$6,576.00	\$4,525.00	\$7,538.00	\$4,525.00	\$6,141.00	\$5,373.00	\$7,538.00	\$5,217.00	\$4,853.00	\$71,572.00
TOTAL DIRECCIÓN	\$187,518.55	\$182,463.80	\$184,090.05	\$183,910.85	\$215,272.89	\$185,102.80	\$181,848.95	\$183,415.85	\$182,765.95	\$184,812.85	\$182,240.95	\$458,189.73	\$2,511,633.23



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TOTALES POR DIRECCIÓN (PARTIDA) 2008

\$62,155,779.10

27/03/2008

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
UNIDAD JURIDICA													
1000 Servicios Personales													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$14,459.16	\$14,459.16	\$14,459.16	\$14,459.16	\$14,459.16	\$14,459.16	\$14,459.16	\$14,459.16	\$14,459.16	\$14,459.16	\$14,459.16	\$14,459.16	\$173,509.92
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$9,870.68	\$0	\$0	\$0	\$0	\$0	\$0	\$9,870.68	\$19,741.36
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,030.03	\$74,030.03
1350 COMPENSACIONES EXTRAORDINARIAS	\$35,552.24	\$35,552.24	\$35,552.24	\$35,552.24	\$35,552.24	\$35,552.24	\$35,552.24	\$35,552.24	\$35,552.24	\$35,552.24	\$35,552.24	\$35,552.24	\$426,626.88
1450 CUOTAS AL ISSSTEP	\$3,389.46	\$3,389.46	\$3,389.46	\$3,389.46	\$3,389.46	\$3,389.46	\$3,389.46	\$3,389.46	\$3,389.46	\$3,389.46	\$3,389.46	\$3,389.46	\$40,673.52
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$9,084.83	\$9,084.83	\$9,084.83	\$9,084.83	\$10,179.61	\$9,084.83	\$9,084.83	\$9,084.83	\$9,084.83	\$9,084.83	\$9,084.83	\$18,390.43	\$119,418.34
TOTAL CAPÍTULO 1000	\$62,485.69	\$62,485.69	\$62,485.69	\$62,485.69	\$73,451.15	\$62,485.69	\$62,485.69	\$62,485.69	\$62,485.69	\$62,485.69	\$62,485.69	\$155,692.00	\$854,000.05
2000 Materiales y Suministros													
2105 MAT.Y UT. DE IMP.Y REPRODUCCIÓN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$716.07	\$375.90	\$608.31	\$638.51	\$626.01	\$599.06	\$555.16	\$509.01	\$702.22	\$598.63	\$681.98	\$479.25	\$7,090.11
2203 UTENSILIOS P/EL SERV.DE ALIM.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
2302 REFACCIONES, ACCES.Y HERRAMIENTAS.	\$80.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80.00
2505 MAT. ACCES. Y SUM. DE LAB.	\$0	\$95.00	\$76.00	\$76.00	\$76.00	\$57.00	\$57.00	\$0	\$38.00	\$0	\$0	\$0	\$475.00
2601 COMBUSTIBLES	\$802.40	\$500.00	\$500.00	\$968.00	\$500.00	\$982.40	\$874.40	\$500.00	\$752.00	\$500.00	\$910.40	\$500.00	\$8,289.60
TOTAL CAPÍTULO 2000	\$1,598.47	\$970.90	\$1,184.31	\$1,682.51	\$1,202.01	\$1,638.46	\$1,486.56	\$1,009.01	\$1,492.22	\$1,098.63	\$1,592.38	\$979.25	\$15,934.71
3000 Servicios Generales													
3152 SERV.TELEFONÍA CELULAR	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$14,160.00
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$0	\$570.00	\$285.00	\$285.00	\$285.00	\$285.00	\$285.00	\$285.00	\$285.00	\$285.00	\$285.00	\$285.00	\$3,420.00
3407 OTROS IMPUESTOS Y DERECHOS	\$0	\$558.00	\$358.00	\$358.00	\$358.00	\$358.00	\$358.00	\$358.00	\$358.00	\$358.00	\$476.00	\$0	\$3,898.00
3501 MITO. Y CONSERV. MOB. Y EPO.	\$850.25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850.25
3701 PASAJES NACIONALES	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$3,000.00
3702 VIÁTICOS NACIONALES	\$0	\$0	\$300.00	\$260.00	\$200.00	\$394.00	\$220.00	\$300.00	\$200.00	\$300.00	\$354.00	\$0	\$2,528.00
TOTAL CAPÍTULO 3000	\$2,280.25	\$2,558.00	\$2,373.00	\$2,333.00	\$2,273.00	\$2,467.00	\$2,293.00	\$2,373.00	\$2,273.00	\$2,373.00	\$2,545.00	\$1,715.00	\$27,856.25
TOTAL DIRECCIÓN	\$66,364.41	\$66,014.59	\$66,043.00	\$66,501.20	\$76,926.16	\$66,591.15	\$66,265.25	\$65,867.70	\$66,250.91	\$65,957.32	\$66,623.07	\$158,386.25	\$897,791.01



INSTITUTO ELECTORAL DEL ESTADO
DIRECCIÓN ADMINISTRATIVA
PRESUPUESTO DE EGRESOS 2008 AJUSTADO AL TECHO PRESUPUESTAL
TOTALES POR DIRECCIÓN (PARTIDA) 2008

\$62,155,779.10

27/03/2008

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
DIRECCION ADMINISTRATIVA													
1000 Servicios Personales													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$18,541.04	\$18,541.04	\$18,541.04	\$18,541.04	\$18,541.04	\$18,541.04	\$18,541.04	\$18,541.04	\$18,541.04	\$18,541.04	\$18,541.04	\$18,541.04	\$222,492.48
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$12,007.85	\$0	\$0	\$0	\$0	\$0	\$0	\$12,007.85	\$24,015.70
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,058.97	\$90,058.97
1350 COMPENSACIONES EXTRAORDINARIAS	\$42,298.80	\$42,298.80	\$42,298.80	\$42,298.80	\$42,298.80	\$42,298.80	\$42,298.80	\$42,298.80	\$42,298.80	\$42,298.80	\$42,298.80	\$42,298.80	\$507,585.60
1450 CUOTAS AL ISSSTEP	\$4,385.10	\$4,385.10	\$4,385.10	\$4,385.10	\$4,385.10	\$4,385.10	\$4,385.10	\$4,385.10	\$4,385.10	\$4,385.10	\$4,385.10	\$4,385.10	\$52,621.20
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$14,358.10	\$14,358.10	\$14,358.10	\$14,358.10	\$22,505.58	\$14,358.10	\$14,358.10	\$14,358.10	\$14,358.10	\$14,358.10	\$14,358.10	\$42,150.56	\$208,237.14
TOTAL CAPÍTULO 1000	\$79,583.04	\$79,583.04	\$79,583.04	\$79,583.04	\$99,738.37	\$79,583.04	\$79,583.04	\$79,583.04	\$79,583.04	\$79,583.04	\$79,583.04	\$209,442.32	\$1,105,011.09
2000 Materiales y Suministros													
2105 MAT.Y UT. DE IMP.Y REPRODUCCIÓN	\$0	\$126.45	\$0	\$0	\$126.45	\$0	\$0	\$0	\$126.45	\$0	\$0	\$0	\$379.36
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$167.21	\$715.39	\$200.91	\$200.91	\$200.91	\$273.51	\$147.76	\$147.76	\$147.76	\$147.76	\$147.76	\$147.76	\$2,645.40
2302 REFACCIONES, ACCES.Y HERRAMIENTAS.	\$317.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$317.00
2601 COMBUSTIBLES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$12,000.00
TOTAL CAPÍTULO 2000	\$1,484.21	\$1,841.84	\$1,200.91	\$1,200.91	\$1,327.36	\$1,273.51	\$1,147.76	\$1,147.76	\$1,274.21	\$1,147.76	\$1,147.76	\$1,147.76	\$15,341.76
3000 Servicios Generales													
3152 SERV.TELEFONÍA CELULAR	\$2,363.00	\$1,180.02	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$15,343.02
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$859.00	\$1,763.32	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$11,438.92
3407 OTROS IMPUESTOS Y DERECHOS	\$460.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460.00
TOTAL CAPÍTULO 3000	\$3,682.00	\$2,943.34	\$2,061.66	\$2,061.66	\$2,061.66	\$2,061.66	\$2,061.66	\$2,061.66	\$2,061.66	\$2,061.66	\$2,061.66	\$2,061.66	\$27,241.94
TOTAL DIRECCIÓN	\$84,749.25	\$84,368.22	\$82,845.61	\$82,845.61	\$103,127.39	\$82,918.21	\$82,792.46	\$82,792.46	\$82,918.91	\$82,792.46	\$82,792.46	\$212,651.74	\$1,147,594.79



INSTITUTO ELECTORAL DEL ESTADO
DIRECCIÓN ADMINISTRATIVA
PRESUPUESTO DE EGRESOS 2008 AJUSTADO AL TECHO PRESUPUESTAL
TOTALES POR DIRECCIÓN (PARTIDA) 2008

\$62,155,779.10

27/03/2008

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
DEPTO. RECURSOS MATERIALES Y SERVICIOS GENERALES													
1000 Servicios Personales													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$33,283.88	\$33,283.88	\$33,283.88	\$33,283.88	\$33,283.88	\$33,283.88	\$33,283.88	\$33,283.88	\$33,283.88	\$33,283.88	\$33,283.88	\$33,283.88	\$399,406.56
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$22,240.62	\$0	\$0	\$0	\$0	\$0	\$0	\$22,240.62	\$44,481.24
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166,802.03	\$166,802.03
1350 COMPENSACIONES EXTRAORDINARIAS	\$79,399.98	\$79,399.98	\$79,399.98	\$79,399.98	\$79,399.98	\$79,399.98	\$79,399.98	\$79,399.98	\$79,399.98	\$79,399.98	\$79,399.98	\$79,399.98	\$952,799.76
1450 CUOTAS AL ISSSTEP	\$7,607.77	\$7,607.77	\$7,607.77	\$7,607.77	\$7,607.77	\$7,607.77	\$7,607.77	\$7,607.77	\$7,607.77	\$7,607.77	\$7,607.77	\$7,607.77	\$91,293.24
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$13,048.72	\$13,048.72	\$13,048.72	\$13,048.72	\$19,424.95	\$13,048.72	\$13,048.72	\$13,048.72	\$13,048.72	\$13,048.72	\$13,048.72	\$32,076.70	\$181,988.85
TOTAL CAPÍTULO 1000	\$133,340.35	\$133,340.35	\$133,340.35	\$133,340.35	\$161,957.20	\$133,340.35	\$133,340.35	\$133,340.35	\$133,340.35	\$133,340.35	\$133,340.35	\$341,410.98	\$1,836,771.68
2000 Materiales y Suministros													
2101 MATERIALES Y ÚTILES DE OFICINA.	\$2,907.41	\$294,551.79	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$299,459.20
2102 MATERIAL DE LIMPIEZA	\$8,027.94	\$38,352.16	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$50,380.10
2105 MAT. Y UT. DE IMP.Y REPRODUCCIÓN	\$9,800.00	\$126.45	\$0	\$126.45	\$0	\$0	\$126.45	\$0	\$0	\$126.45	\$0	\$0	\$10,305.82
2106 MAT. Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$363.00	\$0	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$20,363.00
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$2,845.32	\$1,431.03	\$923.37	\$923.37	\$937.22	\$773.37	\$723.37	\$723.37	\$737.22	\$723.37	\$723.37	\$723.37	\$12,187.75
2203 UTENSILIOS P/EL SERV.DE ALIM.	\$3,281.45	\$3,281.45	\$3,281.45	\$3,281.45	\$3,281.45	\$3,281.45	\$3,281.45	\$3,281.45	\$3,281.45	\$3,281.45	\$3,281.45	\$3,281.45	\$39,377.40
2302 REFACCIONES, ACCES.Y HERRAMIENTAS.	\$552.00	\$0	\$0	\$1,500.00	\$0	\$0	\$0	\$1,500.00	\$0	\$0	\$1,500.00	\$0	\$5,052.00
2401 MATERIALES DE CONSTRUCCIÓN	\$4,498.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,498.00
2404 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0	\$125.00	\$1,155.00	\$175.00	\$125.00	\$205.00	\$1,125.00	\$125.00	\$205.00	\$125.00	\$125.00	\$155.00	\$3,645.00
2503 MEDICINAS Y PRODUCTOS FARM.	\$1,500.00	\$0	\$0	\$500.00	\$0	\$0	\$500.00	\$0	\$0	\$500.00	\$0	\$0	\$3,000.00
2505 MAT. ACCES. Y SUM.DE LAB.	\$0	\$28.50	\$0	\$0	\$0	\$0	\$28.50	\$0	\$0	\$0	\$0	\$0	\$57.00
2601 COMBUSTIBLES	\$1,900.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$12,900.00
2702 PRENDAS DE PROTECCIÓN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
TOTAL CAPÍTULO 2000	\$35,675.12	\$338,896.38	\$8,959.82	\$10,106.27	\$7,943.67	\$7,859.82	\$9,384.77	\$9,229.82	\$7,823.67	\$8,356.27	\$9,229.82	\$7,759.82	\$461,225.27
3000 Servicios Generales													
3103 SERVICIO TELEFÓNICO	\$29,561.00	\$58,486.00	\$28,925.00	\$28,925.00	\$28,925.00	\$28,925.00	\$28,925.00	\$28,295.00	\$28,925.00	\$28,925.00	\$28,925.00	\$28,925.00	\$376,667.00
3104 SERVICIO DE ENERGÍA ELÉCTRICA	\$92,530.00	\$14,418.00	\$0	\$55,068.00	\$47,721.00	\$1,558.00	\$0	\$40,927.00	\$32,384.00	\$1,589.00	\$35,450.00	\$1,793.00	\$323,438.00
3105 SERVICIO DE AGUA POTABLE	\$2,535.10	\$5,537.50	\$0	\$1,445.00	\$0	\$3,503.00	\$0	\$2,317.00	\$1,445.00	\$829.00	\$368.00	\$690.00	\$18,669.60
3154 SERVICIOS DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$13,200.00
3201 ARRENDAMIENTO DE EDIF.Y LOC.	\$241,796.20	\$241,796.20	\$241,796.20	\$241,796.20	\$241,796.20	\$241,796.20	\$241,796.20	\$241,796.20	\$241,796.20	\$241,796.20	\$241,796.20	\$241,796.20	\$2,901,554.40
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$3,662.00	\$1,763.32	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$14,241.92
3301 ASESORIA	\$0	\$24,045.00	\$24,045.00	\$24,045.00	\$24,045.00	\$24,045.00	\$24,045.00	\$24,045.00	\$24,045.00	\$24,045.00	\$24,045.00	\$24,045.00	\$264,495.00
3302 SERVICIOS DE INFORMÁTICA	\$25,355.00	\$25,355.00	\$25,355.00	\$25,355.00	\$25,355.00	\$25,355.00	\$25,355.00	\$25,355.00	\$25,355.00	\$25,355.00	\$25,355.00	\$25,355.00	\$304,260.00
3403 SERVICIOS BANCARIOS Y FINANCIEROS	\$6,850.00	\$2,424.00	\$3,738.00	\$6,034.00	\$3,263.00	\$3,196.00	\$9,607.00	\$2,487.00	\$2,441.00	\$2,268.00	\$2,575.00	\$3,036.00	\$47,919.00
3404 SEGUROS DE BIENES PATRIMONIALES	\$18,506.00	\$6,261.00	\$2,897.00	\$2,897.00	\$2,897.00	\$2,897.00	\$2,897.00	\$2,897.00	\$2,897.00	\$2,897.00	\$2,897.00	\$2,897.00	\$53,737.00
3407 OTROS IMPUESTOS Y DERECHOS	\$6,671.00	\$33,303.00	\$2,913.00	\$0	\$0	\$0	\$2,900.00	\$0	\$0	\$0	\$0	\$0	\$45,787.00



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TOTALES POR DIRECCIÓN (PARTIDA) 2008

\$62,155,779.10

27/03/2008

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
3408 COMISIONES POR COMPRAS DE SERVICIOS	\$1,800.00	\$676.82	\$1,144.06	\$1,057.73	\$1,232.83	\$1,034.72	\$614.27	\$623.20	\$614.56	\$593.54	\$589.95	\$488.00	\$10,469.68
3411 SERVICIO DE VIGILANCIA	\$25,000.00	\$34,681.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$309,681.00
3502 MTO. Y CONSERV. BIENES INFORMÁTICOS	\$0	\$50,480.00	\$10,240.00	\$10,240.00	\$10,240.00	\$10,240.00	\$8,320.00	\$8,320.00	\$8,320.00	\$8,320.00	\$8,320.00	\$8,320.00	\$141,360.00
3503 MTO. Y CONSERV. MAQ. Y EPO.	\$15,837.00	\$5,843.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,680.00
3504 MTO. Y CONSERV. INMUEBLES	\$408.00	\$39,708.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,116.00
3507 SERVICIO DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FUM.	\$13,025.38	\$24,888.38	\$13,025.38	\$13,025.38	\$13,025.38	\$13,025.38	\$13,025.38	\$13,025.38	\$13,025.38	\$13,025.38	\$13,025.38	\$13,025.38	\$168,167.56
3701 PASAJES NACIONALES	\$1,095.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$2,635.00
3702 VIÁTICOS NACIONALES	\$1,060.00	\$0.37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,060.37
TOTAL CAPÍTULO 3000	\$486,791.68	\$570,906.59	\$381,200.30	\$437,009.97	\$425,622.07	\$382,696.96	\$384,606.51	\$417,209.44	\$408,369.80	\$376,764.78	\$410,468.19	\$377,492.24	\$5,059,138.53
TOTAL DIRECCIÓN	\$655,807.15	\$1,043,143.32	\$523,500.47	\$580,456.59	\$595,522.94	\$523,897.13	\$527,331.63	\$559,779.61	\$549,533.82	\$518,461.40	\$553,038.36	\$726,663.04	\$7,357,135.48



INSTITUTO ELECTORAL DEL ESTADO
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PRESUPUESTO DE EGRESOS 2008 AJUSTADO AL TECHO PRESUPUESTAL
TOTALES POR DIRECCIÓN (PARTIDA) 2008

\$62,155,779.10

27/03/2008

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
COORDINACION FINANCIERA ELECTORAL													
1000 Servicios Personales													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$34,646.22	\$34,646.22	\$34,646.22	\$34,646.22	\$34,646.22	\$34,646.22	\$34,646.22	\$34,646.22	\$34,646.22	\$34,646.22	\$34,646.22	\$34,646.22	\$415,754.64
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$23,783.25	\$0	\$0	\$0	\$0	\$0	\$0	\$23,783.25	\$47,566.50
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178,374.65	\$178,374.65
1350 COMPENSACIONES EXTRAORDINARIAS	\$85,855.78	\$85,855.78	\$85,855.78	\$85,855.78	\$85,855.78	\$85,855.78	\$85,855.78	\$85,855.78	\$85,855.78	\$85,855.78	\$85,855.78	\$85,855.78	\$1,030,269.36
1450 CUOTAS AL ISSSTEP	\$8,114.56	\$8,114.56	\$8,114.56	\$8,114.56	\$8,114.56	\$8,114.56	\$8,114.56	\$8,114.56	\$8,114.56	\$8,114.56	\$8,114.56	\$8,114.56	\$97,374.72
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$20,854.56	\$20,854.56	\$20,854.56	\$20,854.56	\$27,569.03	\$20,854.56	\$20,854.56	\$20,854.56	\$20,854.56	\$20,854.56	\$20,854.56	\$58,439.26	\$294,553.89
TOTAL CAPÍTULO 1000	\$149,471.12	\$149,471.12	\$149,471.12	\$149,471.12	\$179,968.84	\$149,471.12	\$149,471.12	\$149,471.12	\$149,471.12	\$149,471.12	\$149,471.12	\$389,213.72	\$2,063,893.76
2000 Materiales y Suministros													
2105 MAT.Y UT. DE IMP.Y REPRODUCCIÓN	\$0	\$252.91	\$0	\$126.45	\$0	\$126.45	\$63.23	\$0	\$0	\$63.23	\$0	\$126.45	\$758.72
2106 MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$97.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97.00
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$5,089.37	\$6,939.02	\$2,692.45	\$2,443.50	\$2,639.30	\$2,443.50	\$2,581.30	\$1,824.65	\$2,434.30	\$2,282.00	\$2,487.45	\$1,868.15	\$35,724.99
2404 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0	\$15.00	\$0	\$15.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30.00
2702 PRENDAS DE PROTECCIÓN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
TOTAL CAPÍTULO 2000	\$5,186.37	\$7,206.93	\$2,692.45	\$2,584.95	\$2,639.30	\$2,569.95	\$2,644.53	\$1,824.65	\$2,434.30	\$2,345.23	\$2,487.45	\$1,994.60	\$36,610.71
3000 Servicios Generales													
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$1,305.00	\$1,763.32	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$1,763.32	\$1,763.32	\$1,763.32	\$1,763.32	\$15,411.56
3409 PATENTES REGALÍAS Y OTROS	\$341.51	\$1,024.53	\$341.51	\$341.51	\$341.51	\$341.51	\$341.51	\$341.51	\$341.51	\$341.51	\$341.51	\$341.51	\$4,781.14
3606 IMPRESIÓN Y ELABORACIÓN DE PUBLICACIONES OFICIALES Y DE INFORMACIÓN EN GENERAL PARA LA DIFUSIÓN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,242.00	\$0	\$0	\$0	\$0	\$1,242.00
3701 PASAJES NACIONALES	\$1,540.00	\$1,915.00	\$1,635.00	\$1,635.00	\$1,635.00	\$1,635.00	\$1,105.00	\$1,105.00	\$1,105.00	\$1,525.00	\$1,525.00	\$1,175.00	\$17,535.00
TOTAL CAPÍTULO 3000	\$3,186.51	\$4,702.85	\$2,858.17	\$2,858.17	\$2,858.17	\$2,858.17	\$2,328.17	\$3,570.17	\$3,209.83	\$3,629.83	\$3,629.83	\$3,279.83	\$38,969.70
TOTAL DIRECCIÓN	\$157,844.00	\$161,380.90	\$155,021.74	\$154,914.24	\$185,466.31	\$154,899.24	\$154,443.82	\$154,865.94	\$155,115.25	\$155,446.18	\$155,588.40	\$394,488.15	\$2,139,474.17



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PRESUPUESTO DE EGRESOS 2008 AJUSTADO AL TECHO PRESUPUESTAL
TOTALES POR DIRECCIÓN (PARTIDA) 2008

\$62,155,779.10

27/03/2008

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
COORDINACION DE INFORMATICA													
1000 Servicios Personales													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$16,840.30	\$16,840.30	\$16,840.30	\$16,840.30	\$16,840.30	\$16,840.30	\$16,840.30	\$16,840.30	\$16,840.30	\$16,840.30	\$16,840.30	\$16,840.30	\$202,083.60
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$11,583.63	\$0	\$0	\$0	\$0	\$0	\$0	\$11,583.63	\$23,167.26
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,877.29	\$86,877.29
1350 COMPENSACIONES EXTRAORDINARIAS	\$41,850.14	\$41,850.14	\$41,850.14	\$41,850.14	\$41,850.14	\$41,850.14	\$41,850.14	\$41,850.14	\$41,850.14	\$41,850.14	\$41,850.14	\$41,850.14	\$502,201.68
1450 CUOTAS AL ISSSTEP	\$3,917.18	\$3,917.18	\$3,917.18	\$3,917.18	\$3,917.18	\$3,917.18	\$3,917.18	\$3,917.18	\$3,917.18	\$3,917.18	\$3,917.18	\$3,917.18	\$47,006.16
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$10,228.41	\$10,228.41	\$10,228.41	\$10,228.41	\$12,205.63	\$10,228.41	\$10,228.41	\$10,228.41	\$10,228.41	\$10,228.41	\$10,228.41	\$27,034.76	\$141,524.49
TOTAL CAPÍTULO 1000	\$72,836.03	\$72,836.03	\$72,836.03	\$72,836.03	\$86,396.88	\$72,836.03	\$72,836.03	\$72,836.03	\$72,836.03	\$72,836.03	\$72,836.03	\$188,103.30	\$1,002,860.48
2000 Materiales y Suministros													
2105 MAT.Y UT. DE IMP.Y REPRODUCCIÓN	\$0	\$6,322.70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,322.70
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$50.00	\$100.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$650.00
TOTAL CAPÍTULO 2000	\$50.00	\$6,422.70	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$6,972.70
3000 Servicios Generales													
3152 SERV.TELEFONÍA CELULAR	\$1,164.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$5,784.00
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$859.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$859.00
3302 SERVICIOS DE INFORMÁTICA	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$96,000.00
3409 PATENTES REGALÍAS Y OTROS	\$0	\$9,800.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,800.00
TOTAL CAPÍTULO 3000	\$10,023.00	\$18,220.00	\$8,420.00	\$8,420.00	\$8,420.00	\$8,420.00	\$8,420.00	\$8,420.00	\$8,420.00	\$8,420.00	\$8,420.00	\$8,420.00	\$112,443.00
TOTAL DIRECCIÓN	\$82,909.03	\$97,478.73	\$81,306.03	\$81,306.03	\$94,866.88	\$81,306.03	\$81,306.03	\$81,306.03	\$81,306.03	\$81,306.03	\$81,306.03	\$196,573.30	\$1,122,276.18



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\$62,155,779.10

27/03/2008

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
GASTOS INSTITUCIONALES													
2000 Materiales y Suministros													
2106 MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$0	\$351,542.67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$351,542.67
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$6.38	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6.38
2404 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$590.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$590.00
TOTAL CAPÍTULO 2000	\$596.38	\$351,542.67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$352,139.05
3000 Servicios Generales													
3101 SERVICIO POSTAL	\$0	\$1,527.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,527.00
3404 SEGUROS DE BIENES PATRIMONIALES	\$5,940.00	\$12,775.00	\$0	\$0	\$43,998.00	\$0	\$13,035.00	\$0	\$0	\$0	\$0	\$8,888.00	\$84,636.00
3407 OTROS IMPUESTOS Y DERECHOS	\$935.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$935.00
3503 MITO. Y CONSERV. MAQ. Y EPO.	\$17,832.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,832.00
TOTAL CAPÍTULO 3000	\$24,707.00	\$14,302.00	\$0	\$0	\$43,998.00	\$0	\$13,035.00	\$0	\$0	\$0	\$0	\$8,888.00	\$104,930.00
TOTAL DIRECCIÓN	\$25,303.38	\$365,844.67	\$0	\$0	\$43,998.00	\$0	\$13,035.00	\$0	\$0	\$0	\$0	\$8,888.00	\$457,069.05



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PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
PRERROGATIVAS A PARTIDOS POLÍTICOS													
4000 Transferencias													
4803 SUBSIDIOS P/SERV. GENERALES	\$0	\$0	\$0	\$0	\$0	\$14,644,194.15	\$0	\$0	\$0	\$0	\$0	\$0	\$14,644,194.15
TOTAL CAPÍTULO 4000	\$0	\$0	\$0	\$0	\$0	\$14,644,194.15	\$0	\$0	\$0	\$0	\$0	\$0	\$14,644,194.15
TOTAL DIRECCIÓN	\$0	\$0	\$0	\$0	\$0	\$14,644,194.15	\$0	\$0	\$0	\$0	\$0	\$0	\$14,644,194.15



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\$62,155,779.10

27/03/2008

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
D. DE ORGANIZACIÓN ELECTORAL													
1000 Servicios Personales													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$41,631.56	\$41,631.56	\$41,631.56	\$41,631.56	\$41,631.56	\$41,631.56	\$41,631.56	\$41,631.56	\$41,631.56	\$41,631.56	\$41,631.56	\$41,631.56	\$499,578.72
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$27,918.70	\$0	\$0	\$0	\$0	\$0	\$0	\$27,918.70	\$55,837.40
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209,390.64	\$209,390.64
1350 COMPENSACIONES EXTRAORDINARIAS	\$99,823.46	\$99,823.46	\$99,823.46	\$99,823.46	\$99,823.46	\$99,823.46	\$99,823.46	\$99,823.46	\$99,823.46	\$99,823.46	\$99,823.46	\$99,823.46	\$1,197,881.52
1450 CUOTAS AL ISSSTEP	\$9,741.04	\$9,741.04	\$9,741.04	\$9,741.04	\$9,741.04	\$9,741.04	\$9,741.04	\$9,741.04	\$9,741.04	\$9,741.04	\$9,741.04	\$9,741.04	\$116,892.48
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$28,401.72	\$28,401.72	\$28,401.72	\$28,401.72	\$37,129.71	\$28,401.72	\$28,401.72	\$28,401.72	\$28,401.72	\$28,401.72	\$28,401.72	\$79,171.74	\$400,318.65
TOTAL CAPÍTULO 1000	\$179,597.78	\$179,597.78	\$179,597.78	\$179,597.78	\$216,244.47	\$179,597.78	\$179,597.78	\$179,597.78	\$179,597.78	\$179,597.78	\$179,597.78	\$467,677.14	\$2,479,899.41
2000 Materiales y Suministros													
2105 MAT.Y UT. DE IMP.Y REPRODUCCIÓN	\$0	\$632.27	\$0	\$632.27	\$0	\$0	\$632.27	\$0	\$0	\$632.27	\$0	\$0	\$2,529.08
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$16,067.09	\$24,867.09	\$0	\$494.29	\$0	\$0	\$567.99	\$0	\$0	\$494.29	\$0	\$0	\$42,490.75
2601 COMBUSTIBLES	\$22,601.60	\$1,486.40	\$12,000.00	\$10,000.00	\$10,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$59,588.00
2702 PRENDAS DE PROTECCIÓN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
TOTAL CAPÍTULO 2000	\$38,668.69	\$26,985.76	\$12,000.00	\$11,126.56	\$10,000.00	\$500.00	\$1,700.26	\$500.00	\$500.00	\$1,626.56	\$500.00	\$500.00	\$104,607.83
3000 Servicios Generales													
3152 SERV.TELEFONÍA CELULAR	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$14,160.00
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$860.00	\$11,400.00	\$2,850.00	\$2,850.00	\$2,850.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$950.00	\$950.00	\$950.00	\$31,260.00
3407 OTROS IMPUESTOS Y DERECHOS	\$1,358.00	\$1,358.00	\$1,358.00	\$1,358.00	\$1,358.00	\$1,358.00	\$1,358.00	\$1,358.00	\$1,358.00	\$1,358.00	\$1,358.00	\$1,358.00	\$16,296.00
3606 IMPRESIÓN Y ELABORACIÓN DE PUBLICACIONES OFICIALES Y DE INFORMACIÓN EN GENERAL PARA LA DIFUSIÓN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
3701 PASAJES NACIONALES	\$0	\$105.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105.00
3702 VIÁTICOS NACIONALES	\$0	\$9,600.00	\$25,366.00	\$25,366.00	\$25,366.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,698.00
TOTAL CAPÍTULO 3000	\$3,398.00	\$23,643.00	\$30,754.00	\$30,754.00	\$30,754.00	\$4,438.00	\$4,438.00	\$4,438.00	\$4,438.00	\$3,488.00	\$3,488.00	\$3,488.00	\$147,519.00
TOTAL DIRECCIÓN	\$221,664.47	\$230,226.54	\$222,351.78	\$221,478.34	\$256,998.47	\$184,535.78	\$185,736.04	\$184,535.78	\$184,535.78	\$184,712.34	\$183,585.78	\$471,665.14	\$2,732,026.24



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\$62,155,779.10

27/03/2008

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
D. DE CAPACITACIÓN ELECTORAL													
1000 Servicios Personales													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$33,081.76	\$33,081.76	\$33,081.76	\$33,081.76	\$33,081.76	\$33,081.76	\$33,081.76	\$33,081.76	\$33,081.76	\$33,081.76	\$33,081.76	\$33,081.76	\$396,981.12
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$21,979.53	\$0	\$0	\$0	\$0	\$0	\$0	\$21,979.53	\$43,959.06
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164,846.45	\$164,846.45
1350 COMPENSACIONES EXTRAORDINARIAS	\$78,281.18	\$78,281.18	\$78,281.18	\$78,281.18	\$78,281.18	\$78,281.18	\$78,281.18	\$78,281.18	\$78,281.18	\$78,281.18	\$78,281.18	\$78,281.18	\$939,374.16
1450 CUOTAS AL ISSSTEP	\$7,798.53	\$7,798.53	\$7,798.53	\$7,798.53	\$7,798.53	\$7,798.53	\$7,798.53	\$7,798.53	\$7,798.53	\$7,798.53	\$7,798.53	\$7,798.53	\$93,582.36
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$23,610.64	\$23,610.64	\$23,610.64	\$23,610.64	\$30,751.79	\$23,610.64	\$23,610.64	\$23,610.64	\$23,610.64	\$23,610.64	\$23,610.64	\$65,701.76	\$332,559.95
TOTAL CAPÍTULO 1000	\$142,772.11	\$142,772.11	\$142,772.11	\$142,772.11	\$171,892.79	\$142,772.11	\$142,772.11	\$142,772.11	\$142,772.11	\$142,772.11	\$142,772.11	\$371,689.21	\$1,971,303.10
2000 Materiales y Suministros													
2103 MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO	\$0	\$0	\$0	\$0	\$85.02	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85.02
2105 MAT. Y UT. DE IMP. Y REPRODUCCIÓN	\$0	\$189.68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189.68
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$100.00	\$1,378.46	\$204.26	\$204.26	\$204.26	\$204.26	\$204.26	\$204.26	\$204.26	\$204.26	\$204.26	\$204.26	\$3,521.06
2302 REFACCIONES, ACCES. Y HERRAMIENTAS.	\$20.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20.00
2401 MATERIALES DE CONSTRUCCIÓN	\$251.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$251.00
2505 MAT. ACCES. Y SUM. DE LAB.	\$0	\$58.41	\$0	\$58.41	\$0	\$0	\$58.41	\$0	\$0	\$58.41	\$0	\$0	\$233.64
2601 COMBUSTIBLES	\$1,200.00	\$1,920.00	\$1,704.00	\$2,236.80	\$1,430.40	\$1,276.00	\$844.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$14,111.20
TOTAL CAPÍTULO 2000	\$1,571.00	\$3,546.55	\$1,908.26	\$2,499.47	\$1,719.68	\$1,480.26	\$1,106.67	\$904.26	\$904.26	\$962.67	\$904.26	\$904.26	\$18,411.60
3000 Servicios Generales													
3152 SERV. TELEFONÍA CELULAR	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$14,160.00
3203 ARRENDAMIENTO DE MAQ. Y EPO.	\$860.00	\$1,763.32	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$881.66	\$11,439.92
3407 OTROS IMPUESTOS Y DERECHOS	\$160.00	\$320.00	\$160.00	\$320.00	\$160.00	\$320.00	\$160.00	\$320.00	\$160.00	\$320.00	\$160.00	\$0	\$2,560.00
3601 GASTOS DE PROPAGANDA E IMAGEN INSTITUCIONAL	\$0	\$379.00	\$379.00	\$379.00	\$379.00	\$379.00	\$379.00	\$379.00	\$379.00	\$379.00	\$379.00	\$379.00	\$4,169.00
3606 IMPRESIÓN Y ELABORACIÓN DE PUBLICACIONES OFICIALES Y DE INFORMACIÓN EN GENERAL PARA LA DIFUSIÓN	\$0	\$0	\$430,862.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430,862.00
3702 VIÁTICOS NACIONALES	\$0	\$0	\$450.00	\$900.00	\$450.00	\$900.00	\$450.00	\$900.00	\$450.00	\$900.00	\$450.00	\$0	\$5,850.00
TOTAL CAPÍTULO 3000	\$2,200.00	\$3,642.32	\$433,912.66	\$3,660.66	\$3,050.66	\$3,660.66	\$3,050.66	\$3,660.66	\$3,050.66	\$3,660.66	\$3,050.66	\$2,440.66	\$469,040.92
TOTAL DIRECCIÓN	\$146,543.11	\$149,960.98	\$578,593.03	\$148,932.24	\$176,663.13	\$147,913.03	\$146,929.44	\$147,337.03	\$146,727.03	\$147,395.44	\$146,727.03	\$375,034.13	\$2,458,755.62



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\$62,155,779.10

27/03/2008

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
D. DE PRERROGATIVAS P.P. Y MEDIOS DE COMUNICACIÓN													
1000 Servicios Personales													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$29,417.98	\$29,417.98	\$29,417.98	\$29,417.98	\$29,417.98	\$29,417.98	\$29,417.98	\$29,417.98	\$29,417.98	\$29,417.98	\$29,417.98	\$29,417.98	\$353,015.76
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$19,609.27	\$0	\$0	\$0	\$0	\$0	\$0	\$19,609.27	\$39,218.54
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,069.85	\$147,069.85
1350 COMPENSACIONES EXTRAORDINARIAS	\$69,935.88	\$69,935.88	\$69,935.88	\$69,935.88	\$69,935.88	\$69,935.88	\$69,935.88	\$69,935.88	\$69,935.88	\$69,935.88	\$69,935.88	\$69,935.88	\$839,230.56
1450 CUOTAS AL ISSSTEP	\$6,855.94	\$6,855.94	\$6,855.94	\$6,855.94	\$6,855.94	\$6,855.94	\$6,855.94	\$6,855.94	\$6,855.94	\$6,855.94	\$6,855.94	\$6,855.94	\$82,271.28
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$20,671.58	\$20,671.58	\$20,671.58	\$20,671.58	\$26,957.85	\$20,671.58	\$20,671.58	\$20,671.58	\$20,671.58	\$20,671.58	\$20,671.58	\$57,557.23	\$291,230.88
TOTAL CAPÍTULO 1000	\$126,881.38	\$126,881.38	\$126,881.38	\$126,881.38	\$152,776.92	\$126,881.38	\$126,881.38	\$126,881.38	\$126,881.38	\$126,881.38	\$126,881.38	\$330,446.15	\$1,752,036.87
2000 Materiales y Suministros													
2105 MAT.Y UT. DE IMP.Y REPRODUCCIÓN	\$0	\$126.45	\$0	\$126.45	\$0	\$0	\$126.45	\$0	\$0	\$126.45	\$0	\$0	\$505.82
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$2,304.48	\$3,100.78	\$796.30	\$1,146.30	\$1,896.30	\$1,746.30	\$893.15	\$893.15	\$543.15	\$543.15	\$543.15	\$543.15	\$14,949.36
2505 MAT. ACCES. Y SUM. DE LAB.	\$0	\$28.50	\$0	\$0	\$0	\$0	\$28.50	\$0	\$0	\$0	\$0	\$0	\$57.00
2601 COMBUSTIBLES	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$6,000.00
TOTAL CAPÍTULO 2000	\$2,804.48	\$3,755.73	\$1,296.30	\$1,772.75	\$2,396.30	\$2,246.30	\$1,548.10	\$1,393.15	\$1,043.15	\$1,169.60	\$1,043.15	\$1,043.15	\$21,512.18
3000 Servicios Generales													
3152 SERV.TELEFONÍA CELULAR	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$14,160.00
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$859.00	\$1,900.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$12,259.00
3606 IMPRESIÓN Y ELABORACIÓN DE PUBLICACIONES OFICIALES Y DE INFORMACIÓN EN GENERAL PARA LA DIFUSIÓN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
3701 PASAJES NACIONALES	\$140.00	\$140.00	\$0	\$140.00	\$140.00	\$140.00	\$140.00	\$0	\$140.00	\$0	\$0	\$0	\$980.00
TOTAL CAPÍTULO 3000	\$2,179.00	\$3,220.00	\$2,130.00	\$2,270.00	\$2,270.00	\$2,270.00	\$2,270.00	\$2,130.00	\$2,270.00	\$2,130.00	\$2,130.00	\$2,130.00	\$27,399.00
TOTAL DIRECCIÓN	\$131,864.86	\$133,857.11	\$130,307.68	\$130,924.13	\$157,443.22	\$131,397.68	\$130,699.48	\$130,404.53	\$130,194.53	\$130,180.98	\$130,054.53	\$333,619.30	\$1,800,948.05



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DIRECCIÓN ADMINISTRATIVA
PRESUPUESTO DE EGRESOS 2008 AJUSTADO AL TECHO PRESUPUESTAL
TOTALES POR DIRECCIÓN (PARTIDA) 2008

\$62,155,779.10

27/03/2008

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
CONTRALORIA INTERNA													
1000 Servicios Personales													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$48,080.60	\$48,080.60	\$48,080.60	\$48,080.60	\$48,080.60	\$48,080.60	\$48,080.60	\$48,080.60	\$48,080.60	\$48,080.60	\$48,080.60	\$48,080.60	\$576,967.20
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$32,417.83	\$0	\$0	\$0	\$0	\$0	\$0	\$32,417.83	\$64,835.66
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243,133.88	\$243,133.88
1350 COMPENSACIONES EXTRAORDINARIAS	\$116,169.86	\$116,169.86	\$116,169.86	\$116,169.86	\$116,169.86	\$116,169.86	\$116,169.86	\$116,169.86	\$116,169.86	\$116,169.86	\$116,169.86	\$116,169.86	\$1,394,038.32
1450 CUOTAS AL ISSSTEP	\$11,293.99	\$11,293.99	\$11,293.99	\$11,293.99	\$11,293.99	\$11,293.99	\$11,293.99	\$11,293.99	\$11,293.99	\$11,293.99	\$11,293.99	\$11,293.99	\$135,527.88
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$31,918.31	\$31,918.31	\$31,918.31	\$31,918.31	\$41,823.98	\$31,918.31	\$31,918.31	\$31,918.31	\$31,918.31	\$31,918.31	\$31,918.31	\$89,071.48	\$450,078.56
TOTAL CAPÍTULO 1000	\$207,462.76	\$207,462.76	\$207,462.76	\$207,462.76	\$249,786.26	\$207,462.76	\$207,462.76	\$207,462.76	\$207,462.76	\$207,462.76	\$207,462.76	\$540,167.64	\$2,864,581.50
2000 Materiales y Suministros													
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$6,021.82	\$10,266.59	\$4,434.21	\$2,404.56	\$1,490.71	\$1,334.21	\$1,304.56	\$1,290.71	\$1,290.71	\$1,348.06	\$890.71	\$890.71	\$32,967.56
2601 COMBUSTIBLES	\$8,784.00	\$2,150.00	\$1,089.60	\$600.00	\$5,539.20	\$10,471.20	\$500.00	\$1,241.60	\$500.00	\$500.00	\$500.00	\$500.00	\$32,375.60
TOTAL CAPÍTULO 2000	\$14,805.82	\$12,416.59	\$5,523.81	\$3,004.56	\$7,029.91	\$11,805.41	\$1,804.56	\$2,532.31	\$1,790.71	\$1,848.06	\$1,390.71	\$1,390.71	\$65,343.16
3000 Servicios Generales													
3152 SERV.TELEFONÍA CELULAR	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$14,160.00
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$1,190.00	\$1,900.00	\$950.00	\$855.00	\$855.00	\$855.00	\$855.00	\$760.00	\$760.00	\$760.00	\$665.00	\$570.00	\$10,975.00
3407 OTROS IMPUESTOS Y DERECHOS	\$0	\$960.00	\$476.00	\$0	\$2,880.00	\$5,760.00	\$714.00	\$0	\$0	\$0	\$0	\$0	\$10,790.00
3503 MITO. Y CONSERV. MAQ. Y EPO.	\$4,714.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,714.00
3606 IMPRESIÓN Y ELABORACIÓN DE PUBLICACIONES OFICIALES Y DE INFORMACIÓN EN GENERAL PARA LA DIFUSIÓN	\$0	\$0	\$13,500.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,500.00
3701 PASAJES NACIONALES	\$875.00	\$1,000.00	\$850.00	\$650.00	\$650.00	\$650.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$7,375.00
3702 VIÁTICOS NACIONALES	\$0	\$413.00	\$5,450.00	\$0	\$7,560.00	\$30,240.00	\$0	\$8,690.00	\$0	\$0	\$0	\$0	\$52,353.00
TOTAL CAPÍTULO 3000	\$7,959.00	\$5,453.00	\$22,406.00	\$2,685.00	\$13,125.00	\$38,685.00	\$3,199.00	\$11,080.00	\$2,390.00	\$2,390.00	\$2,295.00	\$2,200.00	\$113,867.00
TOTAL DIRECCIÓN	\$230,227.58	\$225,332.35	\$235,392.57	\$213,152.32	\$269,941.17	\$257,953.17	\$212,466.32	\$221,075.07	\$211,643.47	\$211,700.82	\$211,148.47	\$543,758.35	\$3,043,791.66



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\$62,155,779.10

27/03/2008

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
PARTIDOS POLÍTICOS													
4000 Transferencias													
4311 OTRAS TRANSFERENCIAS	\$135,000.00	\$135,000.00	\$135,000.00	\$95,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000.00
TOTAL CAPÍTULO 4000	\$135,000.00	\$135,000.00	\$135,000.00	\$95,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000.00
TOTAL DIRECCIÓN	\$135,000.00	\$135,000.00	\$135,000.00	\$95,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000.00



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PRESUPUESTO DE EGRESOS 2008 AJUSTADO AL TECHO PRESUPUESTAL
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\$62,155,779.10

27/03/2008

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
GRAN TOTAL	\$3,647,966.19	\$4,444,594.10	\$3,944,901.76	\$3,510,468.13	\$4,136,638.53	\$18,009,394.86	\$3,336,268.66	\$3,359,911.11	\$3,350,288.69	\$3,313,555.25	\$3,343,051.41	\$7,758,740.40	\$62,155,779.10