

**Instituto Electoral del Estado**  
 90/62  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Diciembre de 2024**  
**(PESOS)**

Concepto	Egresos					Subejercicio
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>Gasto No Etiquetado</b>	<b>\$405,410,408.00</b>	<b>\$731,384,121.91</b>	<b>\$1,136,802,529.91</b>	<b>\$1,106,277,028.67</b>	<b>\$1,105,891,716.67</b>	<b>\$30,525,501.24</b>
CONSEJO GENERAL	\$11,922,890.04	\$5,779,312.27	\$17,702,202.31	\$17,702,202.31	\$17,631,029.31	\$0.00
OFICINA DE PRESIDENCIA	\$2,424,417.17	\$1,965,995.35	\$4,390,412.52	\$4,390,412.52	\$4,371,018.52	\$0.00
UNIDAD DE TRANSPARENCIA	\$1,203,985.26	\$1,452,135.72	\$2,656,120.98	\$2,653,325.77	\$2,645,431.77	\$2,795.21
UNIDAD TECNICA DE FISCALIZACIÓN	\$1,778,382.03	\$750,551.50	\$2,528,933.53	\$2,428,249.69	\$2,418,693.69	\$100,683.84
CONTRALORIA INTERNA	\$3,630,829.93	\$2,906,891.22	\$6,537,721.15	\$6,537,721.15	\$6,515,251.15	\$0.00
SECRETARÍA EJECUTIVA	\$3,047,495.94	\$2,269,973.00	\$5,317,468.94	\$5,317,468.94	\$5,295,279.94	\$0.00
COORDINACIÓN DE COMUNICACIÓN SOCIAL	\$1,277,292.89	\$14,699,384.34	\$15,976,677.23	\$15,565,312.13	\$15,555,980.13	\$411,365.10
SUBDIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN	\$1,190,360.83	\$726,124.43	\$1,916,485.26	\$1,916,485.26	\$1,909,300.26	\$0.00
DIRECCIÓN TÉCNICA DEL SECRETARIADO	\$2,788,260.94	\$15,411,444.70	\$18,099,705.64	\$16,474,208.56	\$16,446,044.56	\$1,625,502.00
DIRECCIÓN ADMINISTRATIVA	\$6,344,012.47	\$9,941,150.13	\$16,285,162.60	\$15,877,753.79	\$15,836,856.79	\$407,408.81
COORDINACIÓN DE INFORMÁTICA	\$1,096,244.96	\$59,844,688.24	\$60,940,933.20	\$60,940,933.20	\$60,916,777.20	\$0.00
MATERIALES Y SERVICIOS GENERALES	\$9,925,852.32	\$39,614,160.18	\$49,540,012.50	\$32,409,225.53	\$32,402,995.53	\$17,130,786.97
DIRECCIÓN DE CAPACITACIÓN ELECTORAL Y EDUCACIÓN CÍVICA	\$2,583,170.95	\$69,811,369.56	\$72,394,540.51	\$72,394,540.51	\$72,378,210.51	\$0.00
DIRECCIÓN DE PRERROGATIVAS Y PARTIDOS POLÍTICOS	\$344,849,611.09	\$183,079,971.01	\$527,929,582.10	\$525,343,039.91	\$525,325,416.91	\$2,586,942.19
DIRECCIÓN DE ORGANIZACIÓN ELECTORAL	\$3,295,561.82	\$150,480,816.98	\$153,776,378.80	\$153,034,992.86	\$153,013,018.86	\$741,385.94
DIRECCIÓN JURÍDICA	\$3,129,854.82	\$5,890,343.04	\$9,020,197.86	\$9,020,197.86	\$8,991,751.86	\$0.00
UNIDAD DE FORMACIÓN Y DESARROLLO	\$1,381,164.86	\$5,854,121.98	\$7,235,286.84	\$7,235,286.84	\$7,223,731.84	\$0.00
DIRECCIÓN DE ARCHIVOS	\$2,313,405.18	\$909,933.37	\$3,223,338.55	\$3,223,338.55	\$3,211,202.55	\$0.00
DIRECCIÓN DE IGUALDAD Y NO DISCRIMINACIÓN	\$1,235,614.50	\$1,405,283.27	\$2,640,897.77	\$2,640,897.77	\$2,632,289.77	\$0.00
XICOTEPEC DE JUAREZ	\$0.00	\$3,654,700.36	\$3,654,700.36	\$3,651,064.68	\$3,651,064.68	\$3,635.68
XICOTEPEC CABECERA	\$0.00	\$421,295.84	\$421,295.84	\$402,059.96	\$402,059.96	\$19,235.88
HONEY	\$0.00	\$358,350.02	\$358,350.02	\$322,510.48	\$322,510.48	\$35,839.54
FRANCISCO Z. MENA	\$0.00	\$361,385.42	\$361,385.42	\$325,545.88	\$325,545.88	\$35,839.54
JALPAN	\$0.00	\$372,183.14	\$372,183.14	\$329,868.89	\$329,868.89	\$42,314.25
JOPALA	\$0.00	\$354,407.93	\$354,407.93	\$319,564.15	\$319,564.15	\$34,843.78
NAUPAN	\$0.00	\$342,425.49	\$342,425.49	\$312,229.27	\$312,229.27	\$30,196.22
PAHUATLAN	\$0.00	\$367,899.59	\$367,899.59	\$325,585.34	\$325,585.34	\$42,314.25
PANTEPEC	\$0.00	\$362,202.09	\$362,202.09	\$319,887.84	\$319,887.84	\$42,314.25
TLACUILOTEPEC	\$0.00	\$356,302.37	\$356,302.37	\$326,422.40	\$326,422.40	\$29,879.97
TLAPACOYA	\$0.00	\$348,479.58	\$348,479.58	\$318,599.62	\$318,599.62	\$29,879.96
TLAXCO	\$0.00	\$351,755.91	\$351,755.91	\$315,916.37	\$315,916.37	\$35,839.54
VENUSTIANO CARRANZA	\$0.00	\$347,928.54	\$347,928.54	\$317,740.26	\$317,740.26	\$30,188.28
ZIHUATEUTLA	\$0.00	\$347,198.67	\$347,198.67	\$295,731.97	\$295,731.97	\$51,466.70
HUAUCHINANGO DE DEGOLLADO	\$0.00	\$3,082,694.96	\$3,082,694.96	\$2,684,575.54	\$2,684,575.54	\$398,119.42
HUAUCHINANGO CABECERA	\$0.00	\$462,067.42	\$462,067.42	\$416,528.08	\$416,528.08	\$45,539.34
AHUAZOTEPEC	\$0.00	\$370,740.84	\$370,740.84	\$342,371.77	\$342,371.77	\$28,369.07
CHICONCUAUTLA	\$0.00	\$405,538.19	\$405,538.19	\$362,915.62	\$362,915.62	\$42,622.57
JUAN GALINDO	\$0.00	\$362,584.46	\$362,584.46	\$325,964.81	\$325,964.81	\$36,619.65
TLAOLA	\$0.00	\$350,903.06	\$350,903.06	\$313,716.35	\$313,716.35	\$37,186.71
ZACATLAN	\$0.00	\$376,817.81	\$376,817.81	\$334,503.56	\$334,503.56	\$42,314.25
CHIGNAHUAPAN	\$0.00	\$3,652,652.80	\$3,652,652.80	\$3,652,652.80	\$3,652,652.80	\$0.00
CHIGNAHUAPAN CABECERA	\$0.00	\$437,764.25	\$437,764.25	\$392,224.91	\$392,224.91	\$45,539.34
AHUACATLAN	\$0.00	\$341,920.06	\$341,920.06	\$316,750.98	\$316,750.98	\$25,169.08
AMIXTLAN	\$0.00	\$349,198.92	\$349,198.92	\$317,848.96	\$317,848.96	\$31,349.96
AQUIXTLA	\$0.00	\$345,729.74	\$345,729.74	\$310,979.96	\$310,979.96	\$34,749.78
CAMOCUAUTLA	\$0.00	\$348,990.78	\$348,990.78	\$317,965.88	\$317,965.88	\$31,024.90
COATEPEC	\$0.00	\$348,471.45	\$348,471.45	\$305,443.13	\$305,443.13	\$43,028.32
CUAUTEMPAN	\$0.00	\$336,993.21	\$336,993.21	\$306,856.48	\$306,856.48	\$30,136.73
HERMENEGILDO GALEANA	\$0.00	\$341,897.19	\$341,897.19	\$294,533.69	\$294,533.69	\$47,363.50
HUITZILAN DE SERDAN	\$0.00	\$329,482.24	\$329,482.24	\$291,407.38	\$291,407.38	\$38,074.86
IXTACAMAXTITLAN	\$0.00	\$334,602.68	\$334,602.68	\$291,062.32	\$291,062.32	\$43,540.36
SAN FELIPE TEPATLAN	\$0.00	\$341,855.54	\$341,855.54	\$311,975.57	\$311,975.57	\$29,879.97
TEPANGO DE RODRIGUEZ	\$0.00	\$334,523.83	\$334,523.83	\$297,011.51	\$297,011.51	\$37,512.32
TEPETZINTLA	\$0.00	\$344,682.32	\$344,682.32	\$307,840.96	\$307,840.96	\$36,841.36
TETELA DE OCAMPO	\$0.00	\$340,165.39	\$340,165.39	\$310,285.43	\$310,285.43	\$29,879.96
XOCHIAPULCO	\$0.00	\$342,825.92	\$342,825.92	\$312,606.27	\$312,606.27	\$30,219.65
XOCHITLAN DE VICENTE SUAREZ	\$0.00	\$343,181.51	\$343,181.51	\$314,538.26	\$314,538.26	\$28,643.25
ZAPOTITLAN DE MENDEZ	\$0.00	\$325,617.74	\$325,617.74	\$289,778.20	\$289,778.20	\$35,839.54
ZAUTLA	\$0.00	\$344,243.92	\$344,243.92	\$295,345.65	\$295,345.65	\$48,898.27
ZONGOZOTLA	\$0.00	\$340,450.15	\$340,450.15	\$298,135.90	\$298,135.90	\$42,314.25
ZACAPOAXTLA	\$0.00	\$4,029,641.79	\$4,029,641.79	\$4,025,161.79	\$4,025,161.79	\$4,480.00
ZACAPOAXTLA CABECERA	\$0.00	\$440,112.69	\$440,112.69	\$401,879.66	\$401,879.66	\$38,233.03
CAXHUACAN	\$0.00	\$355,914.24	\$355,914.24	\$317,232.97	\$317,232.97	\$38,681.27
CUETZALAN DEL PROGRESO	\$0.00	\$359,875.21	\$359,875.21	\$324,500.43	\$324,500.43	\$35,374.78
HUEHUETLA	\$0.00	\$357,694.60	\$357,694.60	\$322,848.35	\$322,848.35	\$34,846.25
HUEYAPAN	\$0.00	\$341,529.50	\$341,529.50	\$298,324.24	\$298,324.24	\$43,205.26
HUEYTLALPAN	\$0.00	\$355,765.26	\$355,765.26	\$313,451.01	\$313,451.01	\$42,314.25
ATLEQUIZAYAN	\$0.00	\$353,362.13	\$353,362.13	\$311,047.88	\$311,047.88	\$42,314.25
IXTEPEC	\$0.00	\$357,632.70	\$357,632.70	\$315,091.78	\$315,091.78	\$42,540.92
JONOTLA	\$0.00	\$350,480.92	\$350,480.92	\$308,166.67	\$308,166.67	\$42,314.25
NAUZONTLA	\$0.00	\$334,114.91	\$334,114.91	\$294,516.29	\$294,516.29	\$39,598.62
OLINTLA	\$0.00	\$353,469.72	\$353,469.72	\$311,155.47	\$311,155.47	\$42,314.25
TLATLAUQUITEPEC	\$0.00	\$375,329.16	\$375,329.16	\$339,489.62	\$339,489.62	\$35,839.54



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**Del 1 de Enero al 31 de Diciembre de 2024**  
**(PESOS)**

Concepto	Egresos					Subejercicio
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
TUZAMAPAN DE GALEANA	\$0.00	\$340,978.92	\$340,978.92	\$295,508.24	\$295,508.24	\$45,470.68
YAONAHUAC	\$0.00	\$360,259.40	\$360,259.40	\$330,271.37	\$330,271.37	\$29,988.03
ZARAGOZA	\$0.00	\$355,087.00	\$355,087.00	\$315,815.13	\$315,815.13	\$39,271.87
ZOQUIAPAN	\$0.00	\$358,295.09	\$358,295.09	\$315,980.84	\$315,980.84	\$42,314.25
LIBRES	\$0.00	\$3,260,227.66	\$3,260,227.66	\$3,220,346.24	\$3,220,346.24	\$39,881.42
LIBRES CABECERA	\$0.00	\$390,690.38	\$390,690.38	\$156,898.46	\$156,898.46	\$233,831.92
CUYOACO	\$0.00	\$344,406.45	\$344,406.45	\$302,209.39	\$302,209.39	\$42,197.06
CHICHQUILA	\$0.00	\$346,815.13	\$346,815.13	\$304,500.88	\$304,500.88	\$42,314.25
CHILCHOTLA	\$0.00	\$326,832.56	\$326,832.56	\$290,993.02	\$290,993.02	\$35,839.54
GUADALUPE VICTORIA	\$0.00	\$354,756.39	\$354,756.39	\$324,876.29	\$324,876.29	\$29,880.10
LAFRAGUA	\$0.00	\$350,511.71	\$350,511.71	\$320,631.74	\$320,631.74	\$29,879.97
OCOTEPEC	\$0.00	\$357,632.92	\$357,632.92	\$315,010.35	\$315,010.35	\$42,622.57
QUIJMITLAN	\$0.00	\$328,887.37	\$328,887.37	\$243,809.52	\$243,809.52	\$85,077.85
TEPEYAHUALCO	\$0.00	\$349,238.20	\$349,238.20	\$313,633.04	\$313,633.04	\$35,605.16
TLACHICHUCA	\$0.00	\$343,842.66	\$343,842.66	\$308,003.12	\$308,003.12	\$35,839.54
XIUTELCO	\$0.00	\$348,132.77	\$348,132.77	\$318,252.67	\$318,252.67	\$29,880.10
TEZIUTLAN	\$0.00	\$3,284,558.97	\$3,284,558.97	\$3,231,176.87	\$3,231,176.87	\$53,382.10
TEZIUTLAN CABECERA	\$0.00	\$446,647.23	\$446,647.23	\$228,611.69	\$228,611.69	\$218,035.54
ACATENO	\$0.00	\$375,936.67	\$375,936.67	\$333,622.42	\$333,622.42	\$42,314.25
ATEMPAN	\$0.00	\$350,096.67	\$350,096.67	\$307,866.14	\$307,866.14	\$42,230.53
AYOTOXCO DE GUERRERO	\$0.00	\$350,443.44	\$350,443.44	\$308,129.19	\$308,129.19	\$42,314.25
CHIGNAUTLA	\$0.00	\$361,641.50	\$361,641.50	\$319,327.25	\$319,327.25	\$42,314.25
HUEYAMALCO	\$0.00	\$333,061.57	\$333,061.57	\$303,181.60	\$303,181.60	\$29,879.97
TENAMPULCO	\$0.00	\$346,620.32	\$346,620.32	\$310,780.78	\$310,780.78	\$35,839.54
TETELES DE AVILA CASTILLO	\$0.00	\$348,442.01	\$348,442.01	\$313,574.21	\$313,574.21	\$34,867.80
SAN MARTIN TEXMELUCAN DE LABASTIDA	\$0.00	\$2,881,577.25	\$2,881,577.25	\$2,873,503.58	\$2,873,503.58	\$8,073.67
SAN MARTIN TEXMELUCAN CABECERA	\$0.00	\$464,124.47	\$464,124.47	\$418,276.81	\$418,276.81	\$45,847.66
SAN FELIPE TEOTLALCINGO	\$0.00	\$377,245.37	\$377,245.37	\$334,931.12	\$334,931.12	\$42,314.25
SAN MATIAS TLALANCALECA	\$0.00	\$365,135.86	\$365,135.86	\$322,513.29	\$322,513.29	\$42,622.57
SAN SALVADOR EL VERDE	\$0.00	\$350,616.47	\$350,616.47	\$297,682.89	\$297,682.89	\$52,933.58
TLAHUAPAN	\$0.00	\$355,645.54	\$355,645.54	\$313,331.29	\$313,331.29	\$42,314.25
HUEJOTZINGO	\$0.00	\$2,899,881.48	\$2,899,881.48	\$2,893,075.02	\$2,893,075.02	\$6,806.46
HUEJOTZINGO CABECERA	\$0.00	\$340,544.98	\$340,544.98	\$292,242.35	\$292,242.35	\$48,302.63
CALPAN	\$0.00	\$301,684.50	\$301,684.50	\$298,957.56	\$298,957.56	\$2,726.94
CORONANGO	\$0.00	\$365,728.42	\$365,728.42	\$323,064.17	\$323,064.17	\$42,664.25
CHIAUTZINGO	\$0.00	\$349,838.72	\$349,838.72	\$307,174.47	\$307,174.47	\$42,664.25
DOMINGO ARENAS	\$0.00	\$308,299.44	\$308,299.44	\$301,581.68	\$301,581.68	\$6,717.76
JUAN C. BONILLA	\$0.00	\$342,066.56	\$342,066.56	\$311,724.28	\$311,724.28	\$30,342.28
SAN MIGUEL XOXTLA	\$0.00	\$370,433.30	\$370,433.30	\$319,276.11	\$319,276.11	\$51,157.19
TLALTENANGO	\$0.00	\$339,804.05	\$339,804.05	\$297,345.39	\$297,345.39	\$42,458.66
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$2,761,506.83	\$2,761,506.83	\$2,746,072.13	\$2,746,072.13	\$15,434.70
PUEBLA CABECERA	\$0.00	\$1,038,314.73	\$1,038,314.73	\$974,072.45	\$974,072.45	\$64,242.28
CUAUTLANCINGO	\$0.00	\$400,415.79	\$400,415.79	\$358,747.30	\$358,747.30	\$41,668.49
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$3,070,251.87	\$3,070,251.87	\$3,051,262.82	\$3,051,262.82	\$18,989.05
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$2,287,936.20	\$2,287,936.20	\$2,267,198.14	\$2,267,198.14	\$20,738.06
AMOZOC DE MOTA	\$0.00	\$2,602,380.57	\$2,602,380.57	\$2,584,991.52	\$2,584,991.52	\$17,389.05
AMOZOC CABECERA	\$0.00	\$430,435.60	\$430,435.60	\$385,881.43	\$385,881.43	\$44,554.17
ACAJETE	\$0.00	\$353,645.76	\$353,645.76	\$310,981.51	\$310,981.51	\$42,664.25
CUAUTINCHAN	\$0.00	\$287,404.48	\$287,404.48	\$285,269.22	\$285,269.22	\$2,135.26
TECALI DE HERRERA	\$0.00	\$348,450.54	\$348,450.54	\$305,714.08	\$305,714.08	\$42,736.46
TEPATLAXCO DE HIDALGO	\$0.00	\$334,270.29	\$334,270.29	\$311,573.46	\$311,573.46	\$22,696.83
TEPEACA	\$0.00	\$2,998,890.97	\$2,998,890.97	\$2,987,915.21	\$2,987,915.21	\$10,975.76
TEPEACA CABECERA	\$0.00	\$370,541.96	\$370,541.96	\$322,239.33	\$322,239.33	\$48,302.63
ACATZINGO	\$0.00	\$351,033.39	\$351,033.39	\$314,776.64	\$314,776.64	\$36,256.75
ATOYATEMPAN	\$0.00	\$349,621.36	\$349,621.36	\$319,906.53	\$319,906.53	\$29,714.83
CUAPIXTLA DE MADERO	\$0.00	\$342,363.79	\$342,363.79	\$313,194.72	\$313,194.72	\$29,169.07
HUITZILTEPEC	\$0.00	\$334,824.16	\$334,824.16	\$298,634.62	\$298,634.62	\$36,189.54
MIXTLA	\$0.00	\$346,839.77	\$346,839.77	\$317,124.94	\$317,124.94	\$29,714.83
LOS REYES DE JUAREZ	\$0.00	\$332,330.97	\$332,330.97	\$322,586.03	\$322,586.03	\$9,744.94
SANTO TOMAS HUEYOTLIPAN	\$0.00	\$341,918.98	\$341,918.98	\$299,254.73	\$299,254.73	\$42,664.25
TEPEYAHUALCO DE CUAUHTEMOC	\$0.00	\$347,338.46	\$347,338.46	\$310,390.60	\$310,390.60	\$36,947.86
TLANEPANTLA	\$0.00	\$328,728.44	\$328,728.44	\$312,693.59	\$312,693.59	\$16,034.85
YOCHTEPEC	\$0.00	\$337,257.26	\$337,257.26	\$307,542.43	\$307,542.43	\$29,714.83
CIUDAD SERDAN	\$0.00	\$3,411,153.60	\$3,411,153.60	\$3,397,179.93	\$3,397,179.93	\$13,973.67
CHALCHICOMULA DE SESMA CABECERA	\$0.00	\$396,884.30	\$396,884.30	\$383,410.77	\$383,410.77	\$13,473.53
ALIJUACA	\$0.00	\$357,733.42	\$357,733.42	\$315,069.17	\$315,069.17	\$42,664.25
ATZIZINTLA	\$0.00	\$313,505.69	\$313,505.69	\$311,715.94	\$311,715.94	\$1,789.75
ESPERANZA	\$0.00	\$349,083.16	\$349,083.16	\$305,114.83	\$305,114.83	\$43,968.33
GENERAL FELIPE ANGELES	\$0.00	\$315,517.16	\$315,517.16	\$313,690.22	\$313,690.22	\$1,826.94
MAZAPILTEPEC DE JUAREZ	\$0.00	\$339,070.21	\$339,070.21	\$303,873.96	\$303,873.96	\$35,196.25
NOPALUCAN	\$0.00	\$360,435.11	\$360,435.11	\$330,270.28	\$330,270.28	\$30,164.83
ORIENTAL	\$0.00	\$284,764.65	\$284,764.65	\$282,329.32	\$282,329.32	\$2,435.33
RAFAEL LARA GRAJALES	\$0.00	\$290,304.38	\$290,304.38	\$287,577.44	\$287,577.44	\$2,726.94
SAN JOSE CHIAPA	\$0.00	\$319,210.09	\$319,210.09	\$317,113.60	\$317,113.60	\$2,096.49



**Instituto Electoral del Estado**  
 90/62  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Diciembre de 2024**  
**(PESOS)**

Concepto	Egresos					
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
SAN JUAN ATENCO	\$0.00	\$319,525.63	\$319,525.63	\$317,248.69	\$317,248.69	\$2,276.94
SAN NICOLAS BUENOS AIRES	\$0.00	\$357,994.88	\$357,994.88	\$315,330.63	\$315,330.63	\$42,664.25
SAN SALVADOR EL SECO	\$0.00	\$317,000.27	\$317,000.27	\$315,173.33	\$315,173.33	\$1,826.94
SOLTEPEC	\$0.00	\$316,970.79	\$316,970.79	\$287,714.50	\$287,714.50	\$29,256.29
TECAMACHALCO	\$0.00	\$2,755,761.88	\$2,755,761.88	\$2,744,140.66	\$2,744,140.66	\$11,621.22
TECAMACHALCO CABECERA	\$0.00	\$432,941.62	\$432,941.62	\$392,510.71	\$392,510.71	\$40,430.91
CAÑADA MORELOS	\$0.00	\$342,085.77	\$342,085.77	\$312,039.22	\$312,039.22	\$30,046.55
PALMAR DE BRAVO	\$0.00	\$363,696.49	\$363,696.49	\$321,032.24	\$321,032.24	\$42,664.25
QUECHOLAC	\$0.00	\$355,847.44	\$355,847.44	\$319,657.90	\$319,657.90	\$36,189.54
SAN SALVADOR HUICOLTLA	\$0.00	\$359,418.92	\$359,418.92	\$322,776.91	\$322,776.91	\$36,642.01
YEHUALTEPEC	\$0.00	\$351,836.68	\$351,836.68	\$309,188.88	\$309,188.88	\$42,647.80
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$3,131,315.61	\$3,131,315.61	\$3,121,080.51	\$3,121,080.51	\$10,235.10
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$3,676,887.73	\$3,676,887.73	\$3,655,852.63	\$3,655,852.63	\$21,035.10
CHOLULA DE RIVADAVIA	\$0.00	\$2,686,793.88	\$2,686,793.88	\$2,666,258.78	\$2,666,258.78	\$20,535.10
SAN PEDRO CHOLULA CABECERA	\$0.00	\$413,657.18	\$413,657.18	\$375,168.14	\$375,168.14	\$38,489.04
SAN ANDRES CHOLULA	\$0.00	\$341,131.36	\$341,131.36	\$312,409.82	\$312,409.82	\$28,721.54
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$2,676,257.44	\$2,676,257.44	\$2,659,337.72	\$2,659,337.72	\$16,919.72
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$2,549,410.63	\$2,549,410.63	\$2,533,640.91	\$2,533,640.91	\$15,769.72
ATLIXCO	\$0.00	\$3,019,369.54	\$3,019,369.54	\$3,007,845.96	\$3,007,845.96	\$11,523.58
ATLIXCO CABECERA	\$0.00	\$453,153.52	\$453,153.52	\$406,492.20	\$406,492.20	\$46,661.32
NEALTICAN	\$0.00	\$339,507.95	\$339,507.95	\$309,484.80	\$309,484.80	\$30,023.15
OCOYUCAN	\$0.00	\$338,595.44	\$338,595.44	\$308,970.84	\$308,970.84	\$29,624.60
SAN GREGORIO ATZOMPA	\$0.00	\$345,768.69	\$345,768.69	\$303,194.67	\$303,194.67	\$42,574.02
SAN JERONIMO TECLIANIPAN	\$0.00	\$344,405.37	\$344,405.37	\$307,284.86	\$307,284.86	\$37,120.51
SANTA ISABEL CHOLULA	\$0.00	\$339,351.03	\$339,351.03	\$296,327.01	\$296,327.01	\$43,024.02
TIANGUISMANALCO	\$0.00	\$323,858.52	\$323,858.52	\$293,693.69	\$293,693.69	\$30,164.83
IZUCAR DE MATAMOROS	\$0.00	\$3,489,131.24	\$3,489,131.24	\$3,473,556.88	\$3,473,556.88	\$15,574.36
IZUCAR DE MATAMOROS CABECERA	\$0.00	\$374,327.39	\$374,327.39	\$372,450.45	\$372,450.45	\$1,876.94
ACTEOPAN	\$0.00	\$296,453.77	\$296,453.77	\$294,267.06	\$294,267.06	\$2,186.71
ATZALA	\$0.00	\$318,319.96	\$318,319.96	\$289,712.01	\$289,712.01	\$28,607.95
ATZITZIHUACAN	\$0.00	\$321,160.72	\$321,160.72	\$319,333.78	\$319,333.78	\$1,826.94
COHUECAN	\$0.00	\$316,544.71	\$316,544.71	\$315,131.03	\$315,131.03	\$1,413.68
CHIETLA	\$0.00	\$293,607.66	\$293,607.66	\$288,545.97	\$288,545.97	\$5,061.69
EPATLAN	\$0.00	\$304,610.62	\$304,610.62	\$302,873.91	\$302,873.91	\$1,736.71
HUAQUECHULA	\$0.00	\$341,386.49	\$341,386.49	\$305,196.95	\$305,196.95	\$36,189.54
SAN NICOLAS DE LOS RANCHOS	\$0.00	\$316,484.27	\$316,484.27	\$314,349.01	\$314,349.01	\$2,135.26
TEPEMAXALCO	\$0.00	\$357,766.33	\$357,766.33	\$315,102.08	\$315,102.08	\$42,664.25
TEPEOJUMA	\$0.00	\$325,337.21	\$325,337.21	\$295,622.38	\$295,622.38	\$29,714.83
TEPEXCO	\$0.00	\$348,854.82	\$348,854.82	\$306,190.57	\$306,190.57	\$42,664.25
TILAPA	\$0.00	\$316,947.81	\$316,947.81	\$301,178.16	\$301,178.16	\$15,769.65
TLAPANALA	\$0.00	\$320,495.28	\$320,495.28	\$318,583.59	\$318,583.59	\$1,911.69
TOCHIMILCO	\$0.00	\$299,383.24	\$299,383.24	\$297,219.89	\$297,219.89	\$2,163.35
ACATLAN DE OSORIO	\$0.00	\$5,926,784.40	\$5,926,784.40	\$5,919,713.24	\$5,919,713.24	\$7,071.16
ACATLAN CABECERA	\$0.00	\$468,248.63	\$468,248.63	\$422,576.48	\$422,576.48	\$45,672.15
AHUATLAN	\$0.00	\$336,180.66	\$336,180.66	\$307,052.71	\$307,052.71	\$29,127.95
AHUEHUETITLA	\$0.00	\$339,978.37	\$339,978.37	\$309,712.98	\$309,712.98	\$30,265.39
ALBINO ZERTUCHE	\$0.00	\$335,363.07	\$335,363.07	\$299,321.77	\$299,321.77	\$36,041.30
AXUTLA	\$0.00	\$311,545.66	\$311,545.66	\$295,225.45	\$295,225.45	\$16,320.21
COATZINGO	\$0.00	\$342,101.00	\$342,101.00	\$299,336.19	\$299,336.19	\$42,764.81
COHETZALA	\$0.00	\$302,010.45	\$302,010.45	\$299,182.95	\$299,182.95	\$2,827.50
CUAUHUCA DE ANORADE	\$0.00	\$358,175.05	\$358,175.05	\$315,660.80	\$315,660.80	\$42,514.25
CHIAUTLA	\$0.00	\$326,837.10	\$326,837.10	\$291,793.32	\$291,793.32	\$35,043.78
CHIGMECATITLAN	\$0.00	\$322,151.35	\$322,151.35	\$292,586.52	\$292,586.52	\$29,564.83
CHILA	\$0.00	\$346,346.58	\$346,346.58	\$316,331.75	\$316,331.75	\$30,014.83
CHILA DE LA SAL	\$0.00	\$351,435.61	\$351,435.61	\$315,510.02	\$315,510.02	\$35,925.59
CHINANTLA	\$0.00	\$308,761.51	\$308,761.51	\$292,539.39	\$292,539.39	\$16,222.12
GUADALUPE	\$0.00	\$351,967.63	\$351,967.63	\$317,767.14	\$317,767.14	\$34,200.49
HUATLATLAUCA	\$0.00	\$340,434.43	\$340,434.43	\$304,244.89	\$304,244.89	\$36,189.54
HUEHUETLAN EL CHICO	\$0.00	\$335,251.48	\$335,251.48	\$305,086.65	\$305,086.65	\$30,164.83
HUEHUETLAN EL GRANDE	\$0.00	\$308,212.22	\$308,212.22	\$306,385.28	\$306,385.28	\$1,826.94
IXCAMILPA DE GUERRERO	\$0.00	\$329,591.04	\$329,591.04	\$320,296.10	\$320,296.10	\$9,294.94
JOLALPAN	\$0.00	\$328,254.23	\$328,254.23	\$306,009.87	\$306,009.87	\$22,244.36
LA MAGDALENA TLATLAUQUITEPEC	\$0.00	\$316,070.72	\$316,070.72	\$314,243.78	\$314,243.78	\$1,826.94
PETLALCINGO	\$0.00	\$348,176.74	\$348,176.74	\$311,987.20	\$311,987.20	\$36,189.54
PIAXTLA	\$0.00	\$345,767.85	\$345,767.85	\$309,128.31	\$309,128.31	\$36,639.54
SAN DIEGO LA MESA TOCHIMILTZINGO	\$0.00	\$334,754.24	\$334,754.24	\$313,503.17	\$313,503.17	\$21,251.07
SAN JERONIMO XAYACATLAN	\$0.00	\$330,611.46	\$330,611.46	\$321,316.52	\$321,316.52	\$9,294.94
SAN JUAN ATZOMPA	\$0.00	\$316,479.51	\$316,479.51	\$307,184.57	\$307,184.57	\$9,294.94
SAN MARTIN TOTOLTEPEC	\$0.00	\$327,011.56	\$327,011.56	\$303,771.44	\$303,771.44	\$23,240.12
SAN MIGUEL XITLAN	\$0.00	\$326,717.45	\$326,717.45	\$310,045.33	\$310,045.33	\$16,672.12
SAN PABLO ANICANO	\$0.00	\$309,798.02	\$309,798.02	\$294,028.37	\$294,028.37	\$15,769.65
SAN PEDRO YELOIXTLAHUACA	\$0.00	\$319,783.11	\$319,783.11	\$298,649.23	\$298,649.23	\$21,133.88
SANTA CATARINA TLATEMPAN	\$0.00	\$312,443.08	\$312,443.08	\$310,616.14	\$310,616.14	\$1,826.94
SANTA INES AHUATEMPAN	\$0.00	\$308,204.57	\$308,204.57	\$306,377.63	\$306,377.63	\$1,826.94



**Instituto Electoral del Estado**  
 90/62  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Diciembre de 2024**  
**(PESOS)**

Concepto	Egresos					Subejercicio
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
TECOMATLAN	\$0.00	\$344,379.96	\$344,379.96	\$308,190.42	\$308,190.42	\$36,189.54
TEHUITZINGO	\$0.00	\$318,956.56	\$318,956.56	\$316,229.62	\$316,229.62	\$2,726.94
TEOPANTLAN	\$0.00	\$294,850.08	\$294,850.08	\$292,573.14	\$292,573.14	\$2,276.94
TEOTLALCO	\$0.00	\$289,618.61	\$289,618.61	\$286,441.67	\$286,441.67	\$3,176.94
TEPEXI DE RODRIGUEZ	\$0.00	\$311,687.79	\$311,687.79	\$309,534.00	\$309,534.00	\$2,153.79
YOYOLTEPEC DE GUERRERO	\$0.00	\$309,685.02	\$309,685.02	\$307,858.08	\$307,858.08	\$1,826.94
TULCINGO	\$0.00	\$300,295.70	\$300,295.70	\$298,468.76	\$298,468.76	\$1,826.94
TZICATLACOYAN	\$0.00	\$307,384.31	\$307,384.31	\$304,207.37	\$304,207.37	\$3,176.94
XAYACATLAN DE BRAVO	\$0.00	\$297,741.31	\$297,741.31	\$295,914.37	\$295,914.37	\$1,826.94
XICOTLAN	\$0.00	\$307,458.17	\$307,458.17	\$305,631.23	\$305,631.23	\$1,826.94
XOCHILTEPEC	\$0.00	\$301,643.16	\$301,643.16	\$299,816.22	\$299,816.22	\$1,826.94
ZACAPALA	\$0.00	\$329,438.99	\$329,438.99	\$327,612.05	\$327,612.05	\$1,826.94
TEHUACAN	\$0.00	\$3,133,526.16	\$3,133,526.16	\$3,131,511.81	\$3,131,511.81	\$2,014.35
TEHUACAN CABECERA	\$0.00	\$326,630.97	\$326,630.97	\$324,754.03	\$324,754.03	\$1,876.94
ATEXCAL	\$0.00	\$343,022.94	\$343,022.94	\$320,776.11	\$320,776.11	\$22,246.83
CALTEPEC	\$0.00	\$318,376.56	\$318,376.56	\$294,779.73	\$294,779.73	\$23,596.83
COYOTEPEC	\$0.00	\$340,267.30	\$340,267.30	\$304,077.76	\$304,077.76	\$36,189.54
IXCAQUIXTLA	\$0.00	\$331,014.18	\$331,014.18	\$307,324.06	\$307,324.06	\$23,690.12
JUAN N. MENDEZ	\$0.00	\$328,195.42	\$328,195.42	\$292,101.64	\$292,101.64	\$36,093.78
MOLCAXAC	\$0.00	\$354,400.00	\$354,400.00	\$313,073.83	\$313,073.83	\$41,326.17
TEPANCO DE LOPEZ	\$0.00	\$353,524.16	\$353,524.16	\$310,551.59	\$310,551.59	\$42,972.57
TLACOTEPEC DE BENITO JUAREZ	\$0.00	\$357,827.68	\$357,827.68	\$314,713.43	\$314,713.43	\$43,114.25
XOCHITLAN TODOS SANTOS	\$0.00	\$349,649.39	\$349,649.39	\$313,459.85	\$313,459.85	\$36,189.54
ZAPOTITLAN	\$0.00	\$361,118.03	\$361,118.03	\$324,478.49	\$324,478.49	\$36,639.54
TEHUACAN	\$0.00	\$2,840,713.16	\$2,840,713.16	\$2,783,649.70	\$2,783,649.70	\$57,063.46
CHAPULCO	\$0.00	\$342,537.79	\$342,537.79	\$305,898.25	\$305,898.25	\$36,639.54
NICOLAS BRAVO	\$0.00	\$329,828.20	\$329,828.20	\$300,230.56	\$300,230.56	\$29,597.64
SANTIAGO MIAHUATLAN	\$0.00	\$351,679.11	\$351,679.11	\$309,014.86	\$309,014.86	\$42,664.25
AJALPAN	\$0.00	\$3,390,839.32	\$3,390,839.32	\$3,385,424.97	\$3,385,424.97	\$5,414.35
AJALPAN CABECERA	\$0.00	\$462,377.80	\$462,377.80	\$419,355.23	\$419,355.23	\$43,022.57
ALTEPEXI	\$0.00	\$333,669.60	\$333,669.60	\$331,392.66	\$331,392.66	\$2,276.94
COXCATLAN	\$0.00	\$353,552.62	\$353,552.62	\$317,284.54	\$317,284.54	\$36,268.08
COYOMEAPAN	\$0.00	\$319,175.54	\$319,175.54	\$317,348.60	\$317,348.60	\$1,826.94
ELOXOCHITLAN	\$0.00	\$274,935.98	\$274,935.98	\$272,886.21	\$272,886.21	\$2,049.77
SAN ANTONIO CAÑADA	\$0.00	\$359,152.08	\$359,152.08	\$316,487.83	\$316,487.83	\$42,664.25
SAN GABRIEL CHILAC	\$0.00	\$306,305.21	\$306,305.21	\$304,299.44	\$304,299.44	\$2,005.77
SAN JOSE MIAHUATLAN	\$0.00	\$353,810.40	\$353,810.40	\$324,095.57	\$324,095.57	\$29,714.83
SAN SEBASTIAN TLACOTEPEC	\$0.00	\$320,468.31	\$320,468.31	\$318,881.60	\$318,881.60	\$1,586.71
VICENTE GUERRERO	\$0.00	\$315,244.47	\$315,244.47	\$312,716.74	\$312,716.74	\$2,527.73
ZINACATEPEC	\$0.00	\$348,244.04	\$348,244.04	\$305,820.02	\$305,820.02	\$42,424.02
ZOQUITLAN	\$0.00	\$309,373.48	\$309,373.48	\$307,786.77	\$307,786.77	\$1,586.71
II. Gasto Etiquetado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A. Dependencia o Unidad Administrativa 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$405,418,408.00	\$731,384,121.91	\$1,136,802,529.91	\$1,106,277,028.67	\$1,106,277,028.67	\$30,525,501.24

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS DATOS ANOTADOS EN EL FORMATO, SON CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

  
**M. EN D. BLANCA YASSARA CRUZ GARCÍA**  
 CONSEJERA PRESIDENTA

  
**LIC. CHRISTIAN MICHELLE BETANCOURT MENDIVIL**  
 DIRECTORA ADMINISTRATIVA