



Instituto Electoral del Estado
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación por Objeto del Gasto (Capítulo y Concepto)
Del 01/ene./2024 Al 30/sep./2024
(Cifras en Pesos)

Usu: alementilla
Rep: rptEstadoPresupuestoEgresos_CP_CTO

Fecha y 09/oct./2024
hora de Impresión 10:49 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COSTOS POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Egreso	\$405,418,408.00	\$730,630,220.99	\$1,136,048,628.99	\$980,657,081.79	\$980,179,511.79	\$155,491,547.20

C. BLANCA YASSAHARA CRUZ GARCÍA
CONSEJERA PRESIDENTA

C. CHRISTIAN MICHELLE BETANCOURT MENDIVIL
DIRECTORA ADMINISTRATIVA



**Instituto Electoral del Estado
Estado de Puebla**
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Económica (por Tipo de Gasto)
Del 01/ene./2024 Al 30/sep./2024
(Cifras en Pesos)

Usu: alemanilla
Rep: rptEstadoPresupuestoEgresos_CL2

Fecha y hora de Impresión 09/oct./2024 11:02 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Gasto Corriente	\$405,418,408.00	\$728,554,556.40	\$1,134,072,964.40	\$980,468,109.19	\$980,090,539.19	\$153,604,855.21
Gasto de Capital	\$0.00	\$1,975,664.59	\$1,975,664.59	\$88,972.60	\$88,972.60	\$1,886,691.99
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Egreso	\$405,418,408.00	\$730,630,220.99	\$1,136,048,628.99	\$980,557,081.79	\$980,179,511.79	\$155,491,547.20

C. BLANCA YASSAHARA CRUZ GARCÍA
CONSEJERA PRESIDENTA

C. CHRISTIAN MICHELLE BETANCOURT MENDIVIL
DIRECTORA ADMINISTRATIVA



Instituto Electoral del Estado
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
 Del 01/ene./2024 Al 30/sep./2024
 (Cifras en Pesos)

Usu: alemanilla
 Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión | 09/oct./2024
 11:02 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
CONSEJO GENERAL	\$11,922,890.04	\$5,075,386.74	\$16,998,276.78	\$12,958,089.55	\$12,904,649.55	\$4,040,187.23
OFICINA DE PRESIDENCIA	\$2,424,417.17	\$1,587,726.41	\$4,012,143.58	\$3,205,562.63	\$3,192,495.63	\$806,580.95
UNIDAD DE TRANSPARENCIA	\$1,203,985.26	\$1,656,758.26	\$2,860,743.52	\$2,056,024.96	\$2,048,260.96	\$804,718.56
UNIDAD TECNICA DE FISCALIZACIÓN	\$1,778,382.03	\$1,291,389.00	\$3,069,781.03	\$1,782,461.34	\$1,775,030.34	\$1,287,319.69
CONTRALORÍA INTERNA	\$3,630,829.93	\$2,882,315.36	\$6,513,145.29	\$4,765,754.58	\$4,746,575.58	\$1,747,390.71
SECRETARÍA EJECUTIVA	\$3,047,495.94	\$1,826,297.73	\$4,873,793.67	\$3,842,303.11	\$3,828,492.11	\$1,031,490.56
COORDINACIÓN DE COMUNICACIÓN SOCIAL	\$1,277,292.89	\$14,707,245.85	\$15,984,538.74	\$14,165,782.74	\$14,156,484.74	\$1,818,756.00
SUBDIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN	\$1,190,360.83	\$676,877.20	\$1,867,238.03	\$1,386,820.02	\$1,376,944.02	\$480,418.01
DIRECCIÓN TÉCNICA DEL SECRETARIADO	\$2,788,260.94	\$9,502,562.92	\$12,290,823.86	\$8,554,250.67	\$8,509,303.67	\$3,736,573.19
DIRECCIÓN ADMINISTRATIVA	\$6,344,012.47	\$9,646,022.39	\$15,990,034.86	\$12,170,942.62	\$12,131,647.62	\$3,819,092.24
COORDINACIÓN DE INFORMÁTICA	\$1,096,244.96	\$60,377,044.25	\$61,473,289.21	\$60,237,597.89	\$60,203,121.89	\$1,235,691.32
MATERIALES Y SERVICIOS GENERALES	\$9,925,852.32	\$38,365,270.46	\$48,291,122.78	\$26,964,089.71	\$26,962,115.71	\$21,327,033.07
DIRECCIÓN DE CAPACITACIÓN ELECTORAL Y EDUCACIÓN CÍVICA	\$2,583,170.95	\$69,434,926.95	\$72,018,097.90	\$71,132,532.21	\$71,123,192.21	\$885,565.69
DIRECCIÓN DE PRERROGATIVAS Y PARTIDOS POLÍTICOS	\$344,849,611.09	\$182,732,812.08	\$527,582,423.17	\$437,944,952.30	\$437,923,543.30	\$89,637,470.87
DIRECCIÓN DE ORGANIZACIÓN ELECTORAL	\$3,295,561.82	\$155,115,942.40	\$158,411,504.22	\$151,210,492.86	\$151,191,475.86	\$7,201,011.36
DIRECCIÓN JURÍDICA	\$3,129,854.82	\$4,709,049.31	\$7,838,904.13	\$6,563,941.64	\$6,531,774.64	\$1,274,962.49
UNIDAD DE FORMACION Y DESARROLLO	\$1,381,164.86	\$5,355,481.99	\$6,736,646.85	\$6,240,480.62	\$6,221,963.62	\$496,166.23



Instituto Electoral del Estado
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
 Del 01/ene./2024 Al 30/sep./2024
 (Cifras en Pesos)

Usr: alemantilla
 Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión | 09/oct/2024
 11:02 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DIRECCIÓN DE ARCHIVOS	\$2,313,405.18	\$994,918.19	\$3,308,323.37	\$2,380,073.56	\$2,369,921.56	\$928,249.81
DIRECCIÓN DE IGUALDAD Y NO DISCRIMINACIÓN	\$1,235,614.50	\$1,377,313.44	\$2,612,927.94	\$1,923,582.41	\$1,911,172.41	\$689,345.53
XICOTEPEC DE JUAREZ	\$0.00	\$3,686,042.87	\$3,686,042.87	\$3,651,064.68	\$3,651,064.68	\$34,978.19
XICOTEPEC CABECERA	\$0.00	\$424,853.82	\$424,853.82	\$402,059.96	\$402,059.96	\$22,793.86
HONEY	\$0.00	\$361,651.77	\$361,651.77	\$322,510.48	\$322,510.48	\$39,141.29
FRANCISCO Z. MENA	\$0.00	\$360,687.17	\$360,687.17	\$321,545.88	\$321,545.88	\$39,141.29
JALPAN	\$0.00	\$374,484.89	\$374,484.89	\$329,868.89	\$329,868.89	\$44,616.00
JOPALA	\$0.00	\$357,709.68	\$357,709.68	\$319,564.15	\$319,564.15	\$38,145.53
NAUPAN	\$0.00	\$345,727.24	\$345,727.24	\$312,229.27	\$312,229.27	\$33,497.97
PAHUATLAN	\$0.00	\$371,201.34	\$371,201.34	\$325,585.34	\$325,585.34	\$45,616.00
PANTEPEC	\$0.00	\$365,564.84	\$365,564.84	\$319,887.84	\$319,887.84	\$45,677.00
TLACUILOTEPEC	\$0.00	\$359,604.12	\$359,604.12	\$326,422.40	\$326,422.40	\$33,181.72
TLAPACOYA	\$0.00	\$350,781.33	\$350,781.33	\$318,599.62	\$318,599.62	\$32,181.71
TLAXCO	\$0.00	\$355,057.66	\$355,057.66	\$315,916.37	\$315,916.37	\$39,141.29
VENUSTIANO CARRANZA	\$0.00	\$351,230.29	\$351,230.29	\$317,740.26	\$317,740.26	\$33,490.03
ZIHUATEUTLA	\$0.00	\$350,761.41	\$350,761.41	\$295,731.97	\$295,731.97	\$55,029.44
HUAUCHINANGO DE DEGOLLADO	\$0.00	\$3,104,891.96	\$3,104,891.96	\$2,684,575.54	\$2,684,575.54	\$420,316.42



**Instituto Electoral del Estado
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Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene./2024 Al 30/sep./2024
(Cifras en Pesos)

Usr: alemantilla
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión | 09/oct./2024
11:02 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
HUAUCHINANGO CABECERA	\$0.00	\$464,521.67	\$464,521.67	\$415,530.58	\$415,530.58	\$48,991.09
AHUAZOTEPEC	\$0.00	\$373,614.59	\$373,614.59	\$341,573.77	\$341,573.77	\$32,040.82
CHICONCUAUTLA	\$0.00	\$408,839.94	\$408,839.94	\$362,915.62	\$362,915.62	\$45,924.32
JUAN GALINDO	\$0.00	\$366,036.21	\$366,036.21	\$325,964.81	\$325,964.81	\$40,071.40
TLAOLA	\$0.00	\$353,444.81	\$353,444.81	\$313,716.35	\$313,716.35	\$39,728.46
ZACATLAN	\$0.00	\$379,383.56	\$379,383.56	\$333,767.56	\$333,767.56	\$45,616.00
CHIGNAHUAPAN	\$0.00	\$3,690,902.36	\$3,690,902.36	\$3,652,652.80	\$3,652,652.80	\$38,249.56
CHIGNAHUAPAN CABECERA	\$0.00	\$441,968.00	\$441,968.00	\$391,426.91	\$391,426.91	\$50,541.09
AHUACATLAN	\$0.00	\$345,541.81	\$345,541.81	\$316,750.98	\$316,750.98	\$28,790.83
AMIXTLAN	\$0.00	\$353,050.67	\$353,050.67	\$318,518.96	\$318,518.96	\$34,531.71
AQUIXTLA	\$0.00	\$348,958.49	\$348,958.49	\$310,206.96	\$310,206.96	\$38,751.53
CAMOCUAUTLA	\$0.00	\$352,292.53	\$352,292.53	\$317,965.88	\$317,965.88	\$34,326.65
COATEPEC	\$0.00	\$350,859.13	\$350,859.13	\$305,443.13	\$305,443.13	\$45,416.00
CUAUTEMPAN	\$0.00	\$340,486.60	\$340,486.60	\$306,856.48	\$306,856.48	\$33,630.12
HERMENEGILDO GALEANA	\$0.00	\$343,883.94	\$343,883.94	\$292,116.69	\$292,116.69	\$51,757.25
HUITZILAN DE SERDAN	\$0.00	\$333,683.99	\$333,683.99	\$291,407.38	\$291,407.38	\$42,276.61
IXTACAMAXTITLAN	\$0.00	\$338,369.43	\$338,369.43	\$290,477.32	\$290,477.32	\$47,892.11
SAN FELIPE TEPATLAN	\$0.00	\$346,657.29	\$346,657.29	\$311,975.57	\$311,975.57	\$34,681.72



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Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
 Del 01/ene./2024 Al 30/sep./2024
 (Cifras en Pesos)

Utr: alemantilla
 Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión | 09/oct./2024
 11:02 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
TEPANGO DE RODRIGUEZ	\$0.00	\$335,740.18	\$335,740.18	\$294,125.11	\$294,126.11	\$41,614.07
TEPETZINTLA	\$0.00	\$347,662.07	\$347,662.07	\$306,718.96	\$306,718.96	\$40,943.11
TETELA DE OCAMPO	\$0.00	\$342,766.64	\$342,766.64	\$309,584.93	\$309,584.93	\$33,181.71
XOCHIAPULCCO	\$0.00	\$346,927.67	\$346,927.67	\$312,605.27	\$312,606.27	\$34,321.40
XOCHITLAN DE VICENTE SUAREZ	\$0.00	\$345,573.96	\$345,573.96	\$312,828.96	\$312,828.96	\$32,745.00
ZAPOTITLAN DE MENDEZ	\$0.00	\$328,851.69	\$328,851.69	\$288,924.00	\$288,924.00	\$39,927.69
ZAUTLA	\$0.00	\$349,407.67	\$349,407.67	\$295,345.65	\$295,345.65	\$54,062.02
ZONGOZOTLA	\$0.00	\$344,551.90	\$344,551.90	\$298,135.90	\$298,135.90	\$46,416.00
ZACAPOAXTLA	\$0.00	\$4,039,004.85	\$4,039,004.85	\$4,025,161.79	\$4,025,161.79	\$13,843.06
ZACAPOAXTLA CABECERA	\$0.00	\$443,884.67	\$443,884.67	\$401,879.66	\$401,879.66	\$42,005.01
CAXHUACAN	\$0.00	\$360,511.22	\$360,511.22	\$316,972.97	\$316,972.97	\$43,538.25
CUETZALAN DEL PROGRESO	\$0.00	\$363,351.72	\$363,351.72	\$324,500.43	\$324,500.43	\$38,851.29
HUEHUETLA	\$0.00	\$361,344.91	\$361,344.91	\$322,395.91	\$322,396.91	\$38,948.00
HUEYAPAN	\$0.00	\$344,334.43	\$344,334.43	\$297,827.42	\$297,827.42	\$46,507.01
HUEYTLALPAN	\$0.00	\$360,169.01	\$360,169.01	\$313,451.01	\$313,451.01	\$46,718.00
ATLEQUIZAYAN	\$0.00	\$357,535.88	\$357,535.88	\$310,517.88	\$310,517.88	\$47,018.00
IXTEPEC	\$0.00	\$361,754.45	\$361,754.45	\$315,091.78	\$315,091.78	\$46,662.67



**Instituto Electoral del Estado
Estado de Puebla**
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene./2024 Al 30/sep./2024
(Cifras en Pesos)

Usu: alemantilla
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión | 09/oct./2024
11:02 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
JONOTLA	\$0.00	\$355,332.67	\$355,332.67	\$308,166.67	\$308,166.67	\$47,166.00
NAUZONTLA	\$0.00	\$338,261.67	\$338,261.67	\$294,516.29	\$294,516.29	\$43,745.38
OLINTLA	\$0.00	\$356,571.47	\$356,571.47	\$311,155.47	\$311,155.47	\$45,416.00
TLATLAUQUITEPEC	\$0.00	\$378,730.91	\$378,730.91	\$339,489.62	\$339,489.62	\$39,241.29
TUZAMAPAN DE GALEANA	\$0.00	\$344,857.67	\$344,857.67	\$295,435.24	\$295,435.24	\$49,422.43
YAONAHUAC	\$0.00	\$363,561.15	\$363,561.15	\$330,271.37	\$330,271.37	\$33,289.78
ZARAGOZA	\$0.00	\$359,088.75	\$359,088.75	\$315,815.13	\$315,815.13	\$43,273.62
ZOQUIAPAN	\$0.00	\$362,118.84	\$362,118.84	\$315,702.84	\$315,702.84	\$46,416.00
LIBRES	\$0.00	\$3,269,111.66	\$3,269,111.66	\$3,220,346.24	\$3,220,346.24	\$48,765.42
LIBRES CABECERA	\$0.00	\$393,053.13	\$393,053.13	\$156,858.46	\$156,858.46	\$236,194.67
CUYOACO	\$0.00	\$347,508.20	\$347,508.20	\$302,209.39	\$302,209.39	\$45,298.81
CHICHQUILA	\$0.00	\$351,116.88	\$351,116.88	\$304,500.88	\$304,500.88	\$46,616.00
CHILCHOTLA	\$0.00	\$330,257.31	\$330,257.31	\$290,993.02	\$290,993.02	\$39,264.29
GUADALUPE VICTORIA	\$0.00	\$358,058.14	\$358,058.14	\$324,876.29	\$324,876.29	\$33,181.85
LAFRAGUA	\$0.00	\$354,562.34	\$354,562.34	\$320,631.74	\$320,631.74	\$33,930.60
OCOTEPEC	\$0.00	\$360,899.47	\$360,899.47	\$314,775.15	\$314,775.15	\$46,124.32
QUIMIXTLAN	\$0.00	\$333,563.12	\$333,563.12	\$243,809.52	\$243,809.52	\$89,753.60
TEPEYAHUALCO	\$0.00	\$353,401.26	\$353,401.26	\$313,633.04	\$313,633.04	\$39,768.22



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Clasificación Administrativa
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(Cifras en Pesos)

Usu: alemantilla
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión | 09/oct./2024
11:02 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
TLACHICHUCA	\$0.00	\$347,730.60	\$347,730.60	\$307,749.32	\$307,749.32	\$39,981.28
XIUTETELCO	\$0.00	\$350,434.52	\$350,434.52	\$318,252.67	\$318,252.67	\$32,181.85
TEZIUTLAN	\$0.00	\$3,318,155.40	\$3,318,155.40	\$3,231,176.87	\$3,231,176.87	\$86,978.53
TEZIUTLAN CABECERA	\$0.00	\$448,670.98	\$448,670.98	\$227,813.69	\$227,813.69	\$220,857.29
ACATENO	\$0.00	\$380,138.42	\$380,138.42	\$333,622.42	\$333,622.42	\$46,516.00
ATEMPAN	\$0.00	\$352,600.42	\$352,600.42	\$307,068.14	\$307,068.14	\$45,532.28
AYOTOXCO DE GUERRERO	\$0.00	\$355,245.19	\$355,245.19	\$308,129.19	\$308,129.19	\$47,116.00
CHIGNAUTLA	\$0.00	\$363,768.51	\$363,768.51	\$318,152.51	\$318,152.51	\$45,616.00
HUEYTAMALCO	\$0.00	\$335,840.32	\$335,840.32	\$302,383.60	\$302,383.60	\$33,456.72
TENAMPULCO	\$0.00	\$351,672.07	\$351,672.07	\$310,780.78	\$310,780.78	\$40,891.29
TETELES DE AVILA CASTILLO	\$0.00	\$351,743.76	\$351,743.76	\$313,574.21	\$313,574.21	\$38,169.55
SAN MARTIN TEXMELUCAN DE LABASTIDA	\$0.00	\$2,912,663.73	\$2,912,663.73	\$2,873,503.58	\$2,873,503.58	\$39,160.15
SAN MARTIN TEXMELUCAN CABECERA	\$0.00	\$465,689.53	\$465,689.53	\$417,478.81	\$417,478.81	\$48,210.72
SAN FELIPE TEOTLALCINGO	\$0.00	\$379,749.12	\$379,749.12	\$334,133.12	\$334,133.12	\$45,616.00
SAN MATIAS TLALANCALECA	\$0.00	\$368,350.61	\$368,350.61	\$322,513.29	\$322,513.29	\$45,837.32
SAN SALVADOR EL VERDE	\$0.00	\$346,578.22	\$346,578.22	\$290,142.89	\$290,142.89	\$56,435.33
TLAHUAPAN	\$0.00	\$358,947.29	\$358,947.29	\$313,331.29	\$313,331.29	\$45,616.00



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Clasificación Administrativa
 Del 01/ene./2024 Al 30/sep./2024
 (Cifras en Pesos)

Usr: alemantilla
 Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y 09/oct/2024
 hora de Impresión 11:02 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
HUEJOTZINGO	\$0.00	\$3,034,467.68	\$3,034,467.68	\$2,893,075.02	\$2,893,075.02	\$141,392.66
HUEJOTZINGO CABECERA	\$0.00	\$391,655.89	\$391,655.89	\$289,944.35	\$289,944.35	\$101,711.54
CALPAN	\$0.00	\$332,870.72	\$332,870.72	\$298,159.56	\$298,159.56	\$34,711.16
CORONANGO	\$0.00	\$369,030.17	\$369,030.17	\$323,064.17	\$323,064.17	\$45,966.00
CHIAUTZINGO	\$0.00	\$353,001.78	\$353,001.78	\$307,174.47	\$307,174.47	\$45,827.31
DOMINGO ARENAS	\$0.00	\$338,657.34	\$338,657.34	\$301,581.68	\$301,581.68	\$37,075.66
JUAN C. BONILLA	\$0.00	\$346,068.31	\$346,068.31	\$311,724.28	\$311,724.28	\$34,344.03
SAN MIGUEL XOXTLA	\$0.00	\$373,796.04	\$373,796.04	\$319,276.11	\$319,276.11	\$54,519.93
TLALTENANGO	\$0.00	\$342,105.80	\$342,105.80	\$297,345.39	\$297,345.39	\$44,760.41
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$2,820,206.05	\$2,820,206.05	\$2,743,000.13	\$2,743,000.13	\$77,205.92
PUEBLA CABECERA	\$0.00	\$1,042,419.48	\$1,042,419.48	\$974,474.45	\$974,474.45	\$67,945.03
CUAUTLANCINGO	\$0.00	\$403,817.54	\$403,817.54	\$358,747.30	\$358,747.30	\$45,070.24
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$3,084,353.30	\$3,084,353.30	\$3,052,451.82	\$3,052,451.82	\$31,901.48
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$2,503,036.90	\$2,503,036.90	\$2,266,009.14	\$2,266,009.14	\$237,027.76
AMAZOC DE MOTA	\$0.00	\$2,936,221.29	\$2,936,221.29	\$2,584,991.52	\$2,584,991.52	\$351,229.77
AMAZOC CABECERA	\$0.00	\$432,812.25	\$432,812.25	\$384,726.33	\$384,726.33	\$48,085.92
ACAJETE	\$0.00	\$356,499.51	\$356,499.51	\$310,183.51	\$310,183.51	\$46,316.00
CUAUTINCHAN	\$0.00	\$348,386.13	\$348,386.13	\$285,269.22	\$285,269.22	\$63,116.91



Instituto Electoral del Estado
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
 Del 01/ene./2024 Al 30/sep./2024
 (Cifras en Pesos)

Usr: alemantilla
 Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y 09/oct./2024
 hora de Impresión 11:02 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
TECALI DE HERRERA	\$0.00	\$351,752.29	\$351,752.29	\$305,714.08	\$305,714.08	\$46,038.21
TEPATLAXCO DE HIDALGO	\$0.00	\$345,965.26	\$345,965.26	\$311,573.46	\$311,573.46	\$34,391.80
TEPEACA	\$0.00	\$3,007,394.97	\$3,007,394.97	\$2,988,615.21	\$2,988,615.21	\$18,779.76
TEPEACA CABECERA	\$0.00	\$422,347.45	\$422,347.45	\$321,441.33	\$321,441.33	\$100,506.12
ACATZINGO	\$0.00	\$352,838.82	\$352,838.82	\$313,280.32	\$313,280.32	\$39,558.50
ATOYATEMPAN	\$0.00	\$354,415.23	\$354,415.23	\$319,504.93	\$319,504.93	\$34,510.30
CUAPIAXTLA DE MADERO	\$0.00	\$346,536.17	\$346,536.17	\$311,646.62	\$311,646.62	\$34,889.55
HUITZILTEPEC	\$0.00	\$339,105.91	\$339,105.91	\$298,634.62	\$298,634.62	\$40,471.29
MIXTLA	\$0.00	\$351,110.79	\$351,110.79	\$316,454.94	\$316,454.94	\$34,655.85
LOS REYES DE JUAREZ	\$0.00	\$354,961.20	\$354,961.20	\$318,667.97	\$318,667.97	\$36,293.23
SANTO TOMAS HUEYOTLIPAN	\$0.00	\$346,344.73	\$346,344.73	\$299,254.73	\$299,254.73	\$47,090.00
TEPEYAHUALCO DE CUAUHEMOC	\$0.00	\$351,440.21	\$351,440.21	\$310,390.60	\$310,390.60	\$41,049.61
TLANEPANTLA	\$0.00	\$350,482.59	\$350,482.59	\$312,213.88	\$312,213.88	\$38,268.71
TOCHTEPEC	\$0.00	\$343,980.65	\$343,980.65	\$307,542.43	\$307,542.43	\$36,438.22
CIUDAD SERDAN	\$0.00	\$3,419,657.60	\$3,419,657.60	\$3,397,179.93	\$3,397,179.93	\$22,477.67
CHALCHICOMULA DE SESMA CABECERA	\$0.00	\$411,251.69	\$411,251.69	\$382,891.57	\$382,891.57	\$28,360.12
ALJOJUCA	\$0.00	\$360,989.17	\$360,989.17	\$314,271.17	\$314,271.17	\$46,718.00



Instituto Electoral del Estado
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
 Del 01/ene./2024 Al 30/sep./2024
 (Cifras en Pesos)

Utr: alerrantilla
 Rep: rptEstadoPresupuestoEgresos-UA3

Fecha y hora de Impresión | 09/oct./2024 | 11:02 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
ATZITZINTLA	\$0.00	\$348,353.69	\$348,353.69	\$310,917.94	\$310,917.94	\$37,435.75
ESPERANZA	\$0.00	\$352,384.91	\$352,384.91	\$305,114.83	\$305,114.83	\$47,270.08
GENERAL FELIPE ANGELES	\$0.00	\$351,622.84	\$351,622.84	\$313,508.81	\$313,508.81	\$38,114.03
MAZAPILTEPEC DE JUAREZ	\$0.00	\$341,809.14	\$341,809.14	\$303,511.14	\$303,511.14	\$38,298.00
NOPALUCAN	\$0.00	\$368,902.76	\$368,902.76	\$330,270.28	\$330,270.28	\$38,632.48
ORIENTAL	\$0.00	\$338,661.47	\$338,661.47	\$282,054.91	\$282,054.91	\$56,606.56
RAFAEL LARA GRAJALES	\$0.00	\$345,657.47	\$345,657.47	\$287,577.44	\$287,577.44	\$58,080.03
SAN JOSE CHIAPA	\$0.00	\$371,984.95	\$371,984.95	\$317,113.60	\$317,113.60	\$54,871.35
SAN JUAN ATENCO	\$0.00	\$355,716.65	\$355,716.65	\$317,248.69	\$317,248.69	\$38,467.96
SAN NICOLAS BUENOS AIRES	\$0.00	\$362,046.63	\$362,046.63	\$315,330.63	\$315,330.63	\$46,716.00
SAN SALVADOR EL SECO	\$0.00	\$348,717.53	\$348,717.53	\$314,836.73	\$314,836.73	\$33,880.80
SOLTEPEC	\$0.00	\$350,645.90	\$350,645.90	\$287,714.50	\$287,714.50	\$62,931.40
TECAMACHALCO	\$0.00	\$2,786,029.44	\$2,786,029.44	\$2,744,140.66	\$2,744,140.66	\$41,888.78
TECAMACHALCO CABECERA	\$0.00	\$436,763.37	\$436,763.37	\$392,510.71	\$392,510.71	\$44,252.66
CAÑADA MORELOS	\$0.00	\$349,339.41	\$349,339.41	\$312,039.22	\$312,039.22	\$37,300.19
PALMAR DE BRAVO	\$0.00	\$367,698.24	\$367,698.24	\$321,032.24	\$321,032.24	\$46,666.00
QUECHOLAC	\$0.00	\$358,734.48	\$358,734.48	\$319,243.19	\$319,243.19	\$39,491.29
SAN SALVADOR HUIXCOLOTLA	\$0.00	\$363,129.07	\$363,129.07	\$322,375.31	\$322,375.31	\$40,753.76



**Instituto Electoral del Estado
Estado de Puebla**
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene./2024 Al 30/sep./2024
(Cifras en Pesos)

Usu: alemantilla
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión 09/oct/2024 11:02 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
YEHUALTEPEC	\$0.00	\$351,743.94	\$351,743.94	\$305,794.39	\$305,794.39	\$45,949.55
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$3,153,128.07	\$3,153,128.07	\$3,112,353.54	\$3,112,353.54	\$40,774.53
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$3,706,424.16	\$3,706,424.16	\$3,655,852.63	\$3,655,852.63	\$50,571.53
CHOLULA DE RIVADAVIA	\$0.00	\$2,719,278.57	\$2,719,278.57	\$2,666,258.78	\$2,666,258.78	\$53,019.79
SAN PEDRO CHOLULA CABECERA	\$0.00	\$418,774.92	\$418,774.92	\$375,168.14	\$375,168.14	\$43,606.78
SAN ANDRES CHOLULA	\$0.00	\$355,732.90	\$355,732.90	\$312,409.82	\$312,409.82	\$43,323.08
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$2,752,549.07	\$2,752,549.07	\$2,662,409.72	\$2,662,409.72	\$90,139.35
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$2,690,247.40	\$2,690,247.40	\$2,532,654.91	\$2,532,654.91	\$157,592.49
ATLIXCO	\$0.00	\$3,065,053.88	\$3,065,053.88	\$3,007,845.96	\$3,007,845.96	\$57,207.92
ATLIXCO CABECERA	\$0.00	\$454,657.27	\$454,657.27	\$405,694.20	\$405,694.20	\$48,963.07
NEALTICAN	\$0.00	\$346,622.07	\$346,622.07	\$309,484.80	\$309,484.80	\$37,137.27
OCOYUCAN	\$0.00	\$342,870.39	\$342,870.39	\$308,970.84	\$308,970.84	\$33,899.55
SAN GREGORIO ATZOMPA	\$0.00	\$349,070.44	\$349,070.44	\$303,194.67	\$303,194.67	\$45,875.77
SAN JERONIMO TECUANIPAN	\$0.00	\$347,844.22	\$347,844.22	\$307,284.86	\$307,284.86	\$40,559.36
SANTA ISABEL CHOLULA	\$0.00	\$342,662.78	\$342,662.78	\$296,327.01	\$296,327.01	\$46,335.77
TIANGUISMANALCO	\$0.00	\$331,194.40	\$331,194.40	\$296,193.69	\$296,193.69	\$35,000.71
IZUCAR DE MATAMOROS	\$0.00	\$3,839,965.06	\$3,839,965.06	\$3,473,558.88	\$3,473,558.88	\$366,408.18



**Instituto Electoral del Estado
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene./2024 Al 30/sep./2024
(Cifras en Pesos)**

Usr: alemantilla
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión | 09/oct/2024 11:02 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
IZUCAR DE MATAMOROS CABECERA	\$0.00	\$405,791.04	\$405,791.04	\$372,450.45	\$372,450.45	\$33,340.59
ACTEOPAN	\$0.00	\$349,110.36	\$349,110.36	\$294,267.06	\$294,267.06	\$54,843.30
ATZALA	\$0.00	\$325,871.69	\$325,871.69	\$289,712.01	\$289,712.01	\$36,159.68
ATZITZIHUACAN	\$0.00	\$355,688.63	\$355,688.63	\$318,004.68	\$318,004.68	\$37,683.95
COHUECAN	\$0.00	\$353,730.26	\$353,730.26	\$315,131.03	\$315,131.03	\$38,599.23
CHIETLA	\$0.00	\$341,327.64	\$341,327.64	\$287,947.47	\$287,947.47	\$53,380.17
EPATLAN	\$0.00	\$335,683.37	\$335,683.37	\$301,931.88	\$301,931.88	\$33,751.49
HUAQUECHULA	\$0.00	\$345,138.24	\$345,138.24	\$305,196.95	\$305,196.95	\$39,941.29
SAN NICOLAS DE LOS RANCHOS	\$0.00	\$347,109.51	\$347,109.51	\$313,219.47	\$313,219.47	\$33,890.04
TEPEMAXALCO	\$0.00	\$360,818.08	\$360,818.08	\$315,102.08	\$315,102.08	\$45,716.00
TEPEOJUMA	\$0.00	\$340,163.95	\$340,163.95	\$295,622.38	\$295,622.38	\$44,541.57
TEPEXCO	\$0.00	\$350,464.04	\$350,464.04	\$303,748.04	\$303,748.04	\$46,716.00
TILAPA	\$0.00	\$340,770.34	\$340,770.34	\$299,318.65	\$299,318.65	\$41,451.69
TLAPANALA	\$0.00	\$358,784.40	\$358,784.40	\$318,583.59	\$318,583.59	\$40,200.81
TOCHIMILCO	\$0.00	\$349,559.47	\$349,559.47	\$296,179.89	\$296,179.89	\$53,379.58
ACATLAN DE OSORIO	\$0.00	\$5,957,812.06	\$5,957,812.06	\$5,919,713.24	\$5,919,713.24	\$38,098.82
ACATLAN CABECERA	\$0.00	\$470,752.38	\$470,752.38	\$421,778.48	\$421,778.48	\$48,973.90
AHUATLAN	\$0.00	\$341,953.48	\$341,953.48	\$307,052.71	\$307,052.71	\$34,900.77



Instituto Electoral del Estado
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
 Del 01/ene./2024 Al 30/sep./2024
 (Cifras en Pesos)

Usu: alemantilla
 Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión | 09/oct./2024 | 11:02 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
AHUEHUETITLA	\$0.00	\$354,130.42	\$354,130.42	\$308,212.98	\$308,212.98	\$45,917.44
ALBINC ZERTUCHE	\$0.00	\$339,414.82	\$339,414.82	\$299,321.77	\$299,321.77	\$40,093.05
AXUTLA	\$0.00	\$338,305.08	\$338,305.08	\$295,225.45	\$295,225.45	\$43,079.63
COATZINGO	\$0.00	\$346,262.75	\$346,262.75	\$299,336.19	\$299,336.19	\$46,926.56
COHETZALA	\$0.00	\$339,927.65	\$339,927.65	\$299,182.95	\$299,182.95	\$40,744.70
CUAYUCA DE ANDRADE	\$0.00	\$362,326.80	\$362,326.80	\$315,660.80	\$315,660.80	\$46,666.00
CHIAUTLA	\$0.00	\$348,599.79	\$348,599.79	\$291,793.32	\$291,793.32	\$56,806.47
CHIGMECATITLAN	\$0.00	\$332,628.98	\$332,628.98	\$292,586.52	\$292,586.52	\$40,042.46
CHILA	\$0.00	\$353,577.98	\$353,577.98	\$316,331.75	\$316,331.75	\$37,246.23
CHILA DE LA SAL	\$0.00	\$355,133.26	\$355,133.26	\$315,510.02	\$315,510.02	\$39,623.24
CHINANTLA	\$0.00	\$350,736.11	\$350,736.11	\$292,539.39	\$292,539.39	\$58,196.72
GUADALUPE	\$0.00	\$354,182.28	\$354,182.28	\$317,767.14	\$317,767.14	\$36,415.14
HUATLATLAUCA	\$0.00	\$343,099.08	\$343,099.08	\$304,244.89	\$304,244.89	\$38,854.19
HUEHUETLAN EL CHICO	\$0.00	\$341,024.84	\$341,024.84	\$299,086.65	\$299,086.65	\$41,938.19
HUEHUETLAN EL GRANDE	\$0.00	\$341,256.89	\$341,256.89	\$306,385.28	\$306,385.28	\$34,871.61
IXCAMILPA DE GUERRERO	\$0.00	\$355,093.50	\$355,093.50	\$320,296.10	\$320,296.10	\$34,797.40
JOLALPAN	\$0.00	\$344,833.89	\$344,833.89	\$306,009.87	\$306,009.87	\$38,824.02



Instituto Electoral del Estado
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
 Del 01/ene./2024 Al 30/sep./2024
 (Cifras en Pesos)

Usu: alemantilla
 Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión | 09/oct./2024 | 11:02 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
LA MAGDALENA TLATLAUQUITEPEC	\$0.00	\$350,125.57	\$350,125.57	\$314,243.78	\$314,243.78	\$35,881.79
PETLALCINGO	\$0.00	\$350,841.39	\$350,841.39	\$311,987.20	\$311,987.20	\$38,854.19
PIAXTLA	\$0.00	\$346,884.50	\$346,884.50	\$308,330.31	\$308,330.31	\$38,554.19
SAN DIEGO LA MESA TOCHIMILTZINGO	\$0.00	\$348,259.08	\$348,259.08	\$312,377.17	\$312,377.17	\$35,881.91
SAN JERONIMO XAYACATLAN	\$0.00	\$354,343.57	\$354,343.57	\$321,316.52	\$321,316.52	\$33,027.05
SAN JUAN ATZOMPA	\$0.00	\$347,460.57	\$347,460.57	\$307,184.57	\$307,184.57	\$40,276.00
SAN MARTIN TOTOLTEPEC	\$0.00	\$338,689.10	\$338,689.10	\$303,771.44	\$303,771.44	\$34,917.66
SAN MIGUEL IXITLAN	\$0.00	\$347,251.57	\$347,251.57	\$310,045.33	\$310,045.33	\$37,206.24
SAN PABLO ANICANO	\$0.00	\$337,229.57	\$337,229.57	\$294,028.37	\$294,028.37	\$43,201.20
SAN PEDRO YELOIXTLAHUACA	\$0.00	\$333,470.50	\$333,470.50	\$297,749.23	\$297,749.23	\$35,721.27
SANTA CATARINA TLALTEMPAN	\$0.00	\$354,649.50	\$354,649.50	\$316,216.14	\$316,216.14	\$38,433.36
SANTA INES AHUATEMPAN	\$0.00	\$340,694.57	\$340,694.57	\$300,777.63	\$300,777.63	\$39,916.94
TECOMATLAN	\$0.00	\$346,744.61	\$346,744.61	\$308,190.42	\$308,190.42	\$38,554.19
TEHUITZINGO	\$0.00	\$348,531.00	\$348,531.00	\$316,229.62	\$316,229.62	\$32,301.38
TEOPANTLAN	\$0.00	\$334,345.17	\$334,345.17	\$292,573.14	\$292,573.14	\$41,772.03
TEOTLALCO	\$0.00	\$334,737.32	\$334,737.32	\$275,762.62	\$275,762.62	\$58,974.70
TEPEXI DE RODRIGUEZ	\$0.00	\$344,494.78	\$344,494.78	\$309,534.00	\$309,534.00	\$34,960.78
TOTOLTEPEC DE GUERRERO	\$0.00	\$341,250.57	\$341,250.57	\$307,858.08	\$307,858.08	\$33,392.49



Instituto Electoral del Estado
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
 Del 01/ene./2024 Al 30/sep./2024
 (Cifras en Pesos)

Utr: alerantilla
 Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y | 09/oct./2024
 hora de Impresión | 11:02 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
TULCINGO	\$0.00	\$332,159.24	\$332,159.24	\$298,468.76	\$298,468.76	\$33,690.48
TZICATLACOYAN	\$0.00	\$346,505.42	\$346,505.42	\$304,207.37	\$304,207.37	\$42,298.05
XAYACATLAN DE BRAVO	\$0.00	\$341,335.57	\$341,335.57	\$295,914.37	\$295,914.37	\$45,421.20
XICOTLAN	\$0.00	\$341,538.45	\$341,538.45	\$305,631.23	\$305,631.23	\$35,907.22
XOCHILTEPEC	\$0.00	\$336,682.58	\$336,682.58	\$299,009.22	\$299,009.22	\$37,673.36
ZACAPALA	\$0.00	\$354,561.70	\$354,561.70	\$327,612.05	\$327,612.05	\$26,949.65
TEHUACAN	\$0.00	\$3,136,886.65	\$3,136,886.65	\$3,131,511.81	\$3,131,511.81	\$5,374.84
TEHUACAN CABECERA	\$0.00	\$442,478.10	\$442,478.10	\$323,956.03	\$323,956.03	\$118,522.07
ATEXCAL	\$0.00	\$354,052.57	\$354,052.57	\$320,776.11	\$320,776.11	\$33,276.46
CALTEPEC	\$0.00	\$355,189.69	\$355,189.69	\$294,779.73	\$294,779.73	\$60,409.96
COYOTEPEC	\$0.00	\$341,931.95	\$341,931.95	\$304,077.76	\$304,077.76	\$37,854.19
IXCAQUIXTLA	\$0.00	\$349,886.59	\$349,886.59	\$306,526.06	\$306,526.06	\$43,360.53
JUAN N. MENDEZ	\$0.00	\$344,533.43	\$344,533.43	\$292,101.64	\$292,101.64	\$52,431.79
MOLCAXAC	\$0.00	\$357,064.65	\$357,064.65	\$313,073.83	\$313,073.83	\$43,990.82
TEPANCO DE LOPEZ	\$0.00	\$354,701.80	\$354,701.80	\$309,753.59	\$309,753.59	\$44,948.21
TLACOTEPEC DE BENITO JUAREZ	\$0.00	\$358,947.20	\$358,947.20	\$313,918.30	\$313,918.30	\$45,028.90
XOCHITLAN TODOS SANTOS	\$0.00	\$352,678.04	\$352,678.04	\$313,459.85	\$313,459.85	\$39,218.19



Instituto Electoral del Estado
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
 Del 01/ene./2024 Al 30/sep./2024
 (Cifras en Pesos)

Utr: alemantilla
 Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión | 09/oct./2024
 11:02 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
ZAPOTITLAN	\$0.00	\$364,226.68	\$364,226.68	\$324,478.49	\$324,478.49	\$39,748.19
TEHUACAN	\$0.00	\$2,864,130.14	\$2,864,130.14	\$2,783,649.70	\$2,783,649.70	\$80,480.44
CHAPULCO	\$0.00	\$353,043.48	\$353,043.48	\$305,898.25	\$305,898.25	\$47,145.23
NICOLAS BRAVO	\$0.00	\$337,148.42	\$337,148.42	\$298,609.12	\$298,609.12	\$38,539.30
SANTIAGO MIAHUATLAN	\$0.00	\$353,633.76	\$353,633.76	\$309,014.86	\$309,014.86	\$44,618.90
AJALPAN	\$0.00	\$3,414,685.41	\$3,414,685.41	\$3,385,424.97	\$3,385,424.97	\$29,260.44
AJALPAN CABECERA	\$0.00	\$464,635.97	\$464,635.97	\$419,355.23	\$419,355.23	\$45,280.74
ALTEPEXI	\$0.00	\$364,298.96	\$364,298.96	\$330,596.34	\$330,596.34	\$33,702.62
COXCATLAN	\$0.00	\$360,222.93	\$360,222.93	\$317,284.54	\$317,284.54	\$42,938.39
COYOMEAPAN	\$0.00	\$349,243.22	\$349,243.22	\$317,348.60	\$317,348.60	\$31,894.62
ELOXOCHITLAN	\$0.00	\$335,927.98	\$335,927.98	\$272,886.21	\$272,886.21	\$63,041.77
SAN ANTONIO CAÑADA	\$0.00	\$361,931.73	\$361,931.73	\$316,487.83	\$316,487.83	\$45,443.90
SAN GABRIEL CHILAC	\$0.00	\$338,105.49	\$338,105.49	\$304,299.44	\$304,299.44	\$33,806.05
SAN JOSE MIAHUATLAN	\$0.00	\$354,940.18	\$354,940.18	\$323,297.57	\$323,297.57	\$31,642.61
SAN SEBASTIAN TLACOTEPEC	\$0.00	\$351,086.99	\$351,086.99	\$318,881.60	\$318,881.60	\$32,205.39
VICENTE GUERRERO	\$0.00	\$351,169.18	\$351,169.18	\$312,716.74	\$312,716.74	\$38,452.44
ZINACATEPEC	\$0.00	\$351,866.29	\$351,866.29	\$305,820.02	\$305,820.02	\$46,046.27
ZOQUITLAN	\$0.00	\$342,223.56	\$342,223.56	\$307,786.77	\$307,786.77	\$34,436.79



Instituto Electoral del Estado
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
 Del 01/ene./2024 Al 30/sep./2024
 (Cifras en Pesos)

Usu: alemanilla
 Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión | 09/oct./2024
 11:02 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia	\$405,418,408.00	\$730,630,220.99	\$1,136,048,628.99	\$980,557,081.79	\$980,179,511.79	\$155,491,547.20
Total del Egreso	\$405,418,408.00	\$730,630,220.99	\$1,136,048,628.99	\$980,557,081.79	\$980,179,511.79	\$155,491,547.20

 C. BLANCA YASSAHARA CRUZ GARCÍA
 CONSEJERA PRESIDENTA

 C. CHRISTIAN MICHELLE BETANCOURT MENDIVIL
 DIRECTORA ADMINISTRATIVA



Instituto Electoral del Estado
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
Del 01/ene./2024 Al 30/sep./2024
(Cifras en Pesos)

Fecha y hora de Impresión | 09/oct./2024 11:19 a. m.

Usr: ailemantilla
Rep: rpt:EstadoPresupuestoEgresos_FN3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Total del Egreso	\$405,418,408.00	\$730,630,220.99	\$1,136,048,628.99	\$980,557,081.79	\$980,179,511.79	\$155,491,547.20

C. BLANCA YASSAHARA CRUZ
GARCÍA CONSEJERA PRESIDENTA

C. CHRISTIAN MICHELLE BETANCOURT
MENDIVIL DIRECTORA ADMINISTRATIVA