

INSTITUTO ELECTORAL DE ESTADO
COMPORTAMIENTO PRESUPUESTAL DE EGRESOS CORRESPONDIENTE AL MES DE JULIO DE 2013

CLAVE: 90-62

Número	Nombre	Inicial	Remanente	Incrementos	Reducciones	Trasp. Recibidos	Trasp. Otorgados	Modificado	Ejercido	Disponible
1000	SERVICIOS PERSONALES	93,158,190.18	56,000.00	18,932,829.49	0.00	1,483,176.26	516,341.58	113,113,854.35	96,429,527.01	16,684,327.34
10001100	REMUNERACIONES AL PERSONAL DE C. PERM.	5,957,318.04	0.00	0.00	0.00	0.00	0.00	5,957,318.04	4,730,130.51	1,227,187.53
100011001104	SUELDOS AL PERSONAL DE CONFIANZA	5,957,318.04	0.00	0.00	0.00	0.00	0.00	5,957,318.04	4,730,130.51	1,227,187.53
10001200	REMUNERACIONES AL PERSONAL DE C. TRANS.	44,389,200.88	0.00	18,932,829.49	0.00	1,183,500.68	216,666.00	64,288,865.05	64,288,865.05	0.00
100012001201	SALARIOS COMPACTADOS AL PERSONAL EVENT.	44,389,200.88	0.00	18,932,829.49	0.00	1,183,500.68	216,666.00	64,288,865.05	64,288,865.05	0.00
10001300	REMUNERACIONES ADICIONALES Y ESPECIALES	22,050,245.78	56,000.00	0.00	0.00	3,340.92	0.00	22,109,586.70	10,703,237.51	11,406,349.19
100013001305	PRIMAS DE VACACIONES Y DOMINICAL	783,429.42	0.00	0.00	0.00	0.00	0.00	783,429.42	397,547.90	385,881.52
100013001306	AGUINALDO	3,394,862.24	0.00	0.00	0.00	0.00	0.00	3,394,862.24	0.00	3,394,862.24
100013001317	LIQ POR INDEM Y POR SUEL Y SALARIOS CAID	0.00	56,000.00	0.00	0.00	3,340.92	0.00	59,340.92	59,340.92	0.00
100013001350	COMPENSACIONES EXTRAORDINARIAS	17,871,954.12	0.00	0.00	0.00	0.00	0.00	17,871,954.12	10,246,348.69	7,625,605.43
10001400	PAGOS POR CONCEPTOS DE SEGURIDAD SOCIAL	2,116,266.08	0.00	0.00	0.00	0.00	0.00	2,116,266.08	1,199,087.61	917,178.47
100014001450	CUOTAS AL I.S.S.S.T.E.P.	2,116,266.08	0.00	0.00	0.00	0.00	0.00	2,116,266.08	1,199,087.61	917,178.47
10001500	PAGOS POR PRESTACIONES	6,077,317.43	0.00	0.00	0.00	296,334.66	0.00	6,373,652.09	6,286,639.25	87,012.84
100015001506	ESTÍMULOS AL PERSONAL	5,957,317.43	0.00	0.00	0.00	296,334.66	0.00	6,253,652.09	6,253,652.09	0.00
100015001507	OTRAS PRESTACIONES	120,000.00	0.00	0.00	0.00	0.00	0.00	120,000.00	32,987.16	87,012.84
10001700	IMPUESTOS RELACIONADOS SERV. PERSONALES	12,567,841.97	0.00	0.00	0.00	0.00	299,675.58	12,268,166.39	9,221,567.08	3,046,599.31
100017001701	IMPUESTOS A LOS SERVICIOS PERSONALES	12,567,841.97	0.00	0.00	0.00	0.00	299,675.58	12,268,166.39	9,221,567.08	3,046,599.31
2000	MATERIALES Y SUMINISTROS	14,288,377.35	0.00	0.00	0.00	2,706,232.85	3,106,528.72	13,888,081.48	13,878,428.61	9,652.87
20002100	MATERIALES Y ÚTILES DE ADMINISTRACION	5,594,193.35	0.00	0.00	0.00	1,445,538.39	443,282.44	6,596,449.30	6,585,672.09	10,777.21
200021002101	MATERIALES Y ÚTILES DE OFICINA	2,808,643.07	0.00	0.00	0.00	1,204,062.86	0.00	4,012,705.93	4,009,893.46	2,812.47
200021002102	MATERIAL DE LIMPIEZA	291,838.20	0.00	0.00	0.00	0.00	17,088.31	274,749.89	274,749.89	0.00
200021002103	MATERIAL DIDÁCTICO Y APOYO INFORMATIVO	302,785.37	0.00	0.00	0.00	241,475.53	0.00	544,260.90	544,260.90	0.00
200021002105	MAT. Y ÚTILES DE IMPRESIÓN REPRODUCCIÓN	6,661.80	0.00	0.00	0.00	0.00	0.00	6,661.80	522.00	6,139.80
200021002106	MAT. PARA PROC. EN EQUIPOS INFORMÁTICOS	2,184,264.91	0.00	0.00	0.00	0.00	426,194.13	1,758,070.78	1,756,245.84	1,824.94
20002200	ALIMENTOS Y UTENSILIOS	2,905,831.14	0.00	0.00	0.00	742,030.30	100,118.46	3,547,742.98	3,545,914.04	1,828.94
200022002201	ALIMEN. PARA EL PERS. DE LAS DEP. Y ENT.	2,759,182.79	0.00	0.00	0.00	742,030.30	0.00	3,501,213.09	3,501,213.09	0.00
200022002203	UTENSILIOS PARA EL SERV. DE ALIMENTACIÓN	146,648.35	0.00	0.00	0.00	0.00	100,118.46	46,529.89	44,700.95	1,828.94
20002300	MAT. PRIMAS Y MATERIALES DE PRODUCCIÓN	806,117.17	0.00	0.00	0.00	48,734.25	265,947.10	588,904.32	588,604.96	299.36
200023002302	REFACCIONES, ACCESORIOS Y HERRAMIENTAS	559,181.49	0.00	0.00	0.00	48,734.25	199,947.10	407,968.64	407,968.64	0.00
200023002304	REFACCIONES Y ACCESORIOS DE COMPUTO	246,935.68	0.00	0.00	0.00	0.00	66,000.00	180,935.68	180,636.32	299.36
20002400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	866,092.08	0.00	0.00	0.00	0.00	532,624.53	333,467.55	339,715.72	-6,248.17
200024002401	MATERIALES DE CONSTRUCCION	118,362.72	0.00	0.00	0.00	0.00	116,852.00	1,510.72	1,433.91	76.81
200024002402	ESTRUCTURAS Y MANUFACTURAS	125,653.89	0.00	0.00	0.00	0.00	88,746.72	36,907.17	36,556.35	350.82
200024002403	MATERIALES COMPLEMENTARIOS	255,664.32	0.00	0.00	0.00	0.00	139,886.23	115,778.09	115,778.09	0.00
200024002404	MATERIAL ELÉCTRICO Y ELECTRONICO	366,411.15	0.00	0.00	0.00	0.00	187,139.58	179,271.57	185,947.37	-6,675.80
20002500	PROD. QUÍMICOS, FARMACÉUTICOS Y DE LAB.	84,706.30	0.00	0.00	0.00	755.00	69,272.09	16,189.21	15,663.71	525.50
200025002502	PLAGUICIDAS, ABONOS Y FERTILIZANTES	0.00	0.00	0.00	0.00	755.00	0.00	755.00	229.50	525.50
200025002503	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	16,618.37	0.00	0.00	0.00	0.00	9,964.04	6,654.33	6,654.33	0.00
200025002505	MAT., ACCESORIOS Y SUMINISTROS DE LAB.	68,087.93	0.00	0.00	0.00	0.00	59,308.05	8,779.88	8,779.88	0.00
20002600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	3,306,720.20	0.00	0.00	0.00	0.00	1,695,284.10	1,611,436.10	1,611,084.05	352.05
200026002601	COMBUSTIBLES	3,296,995.75	0.00	0.00	0.00	0.00	1,690,248.14	1,606,747.61	1,606,747.61	0.00
200026002602	LUBRICANTES Y ADITIVOS	9,724.45	0.00	0.00	0.00	0.00	5,035.96	4,688.49	4,336.44	352.05
20002700	VESTUARIO, BLANCOS, PRENDAS PROT. Y DEP.	724,717.11	0.00	0.00	0.00	469,174.91	0.00	1,193,892.02	1,191,774.04	2,117.98
200027002701	VESTUARIO, UNIFORMES Y BLANCOS	720,889.70	0.00	0.00	0.00	469,174.91	0.00	1,190,064.61	1,190,064.61	0.00
200027002702	PRENDAS DE PROTECCIÓN	3,827.41	0.00	0.00	0.00	0.00	0.00	3,827.41	1,709.43	2,117.98
3000	SERVICIOS GENERALES	45,685,832.47	1,802,000.83	75,630,378.89	0.00	14,385,459.59	14,950,284.40	122,553,387.38	116,744,821.10	5,808,566.28
30003100	SERVICIOS BÁSICOS	4,607,868.58	0.00	0.00	0.00	19,480.99	1,147,321.05	3,480,028.52	2,856,428.85	623,599.67
300031003101	SERVICIO POSTAL	33,959.45	0.00	0.00	0.00	0.00	0.00	33,959.45	21,638.62	12,320.83
300031003103	SERVICIO TELEFÓNICO	3,528,246.93	0.00	0.00	0.00	0.00	1,000,000.00	2,528,246.93	2,151,087.63	377,159.30
300031003104	SERVICIO DE ENERGÍA ELÉCTRICA	764,863.58	0.00	0.00	0.00	0.00	147,321.05	617,542.53	472,835.20	144,707.33
300031003105	SERVICIO DE AGUA POTABLE	33,126.38	0.00	0.00	0.00	0.00	0.00	33,126.38	14,123.16	19,003.22
300031003150	CONTRATACION DE LINEAS TELEFONICAS	1,499.00	0.00	0.00	0.00	0.00	0.00	1,499.00	0.00	1,499.00
300031003151	CONTRATACION DE ENERGIA ELECTRICA	1,944.15	0.00	0.00	0.00	0.00	0.00	1,944.15	0.00	1,944.15
300031003152	SERVICIO TEL. CEL., RADIOCOM. Y RADIOL.	166,208.57	0.00	0.00	0.00	0.00	0.00	166,208.57	99,242.73	66,965.84
300031003154	SERV. DE CONDUCCION DE SEÑALES ANALOGICA	78,020.52	0.00	0.00	0.00	19,480.99	0.00	97,501.51	97,501.51	0.00
30003200	SERVICIOS DE ARRENDAMIENTO	9,297,880.66	0.00	25,660,000.00	0.00	171,300.60	7,151,120.68	27,978,060.58	25,438,828.69	2,539,231.89
300032003201	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	7,455,949.41	0.00	0.00	0.00	0.00	0.00	7,455,949.41	7,074,799.67	381,149.74
300032003203	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	533,199.79	0.00	0.00	0.00	108,576.49	0.00	641,776.28	641,776.28	0.00
300032003204	ARRENDAMIENTO DE EQ. Y BIEN. INFORMATIC.	47,214.16	0.00	0.00	0.00	33,400.54	0.00	80,614.70	80,614.70	0.00
300032003205	ARRENDAMIENTO DE VEHICULOS	1,017,801.39	0.00	0.00	0.00	0.00	110,000.00	907,801.39	880,580.00	27,221.39
300032003206	ARRENDAMIENTOS ESPECIALES	243,715.91	0.00	0.00	0.00	29,323.57	100,000.00	173,039.48	173,039.48	0.00
300032003207	PREP	0.00	0.00	25,660,000.00	0.00	0.00	6,941,120.68	18,718,879.32	16,588,018.56	2,130,860.76
30003300	SERV DE ASES, CONSUL, INFORM, ESTU E INV	1,550,254.72	171,977.23	2,728,624.50	0.00	189,303.39	653,420.48	3,986,739.36	2,485,238.61	1,501,500.75

INSTITUTO ELECTORAL DE ESTADO
COMPORTAMIENTO PRESUPUESTAL DE EGRESOS CORRESPONDIENTE AL MES DE JULIO DE 2013
 CLAVE: 90-62

Número	Nombre	Inicial	Remanente	Incrementos	Reducciones	Trasp. Recibidos	Trasp. Otorgados	Modificado	Ejercido	Disponible
300033003301	ASESORIA	732,000.00	0.00	0.00	0.00	0.00	0.00	732,000.00	181,853.03	550,146.97
300033003302	SERVICIOS DE INFORMÁTICA	808,145.55	160,000.00	0.00	0.00	0.00	620,000.00	348,145.55	282,622.40	65,523.15
300033003304	ESTUDIOS E INVESTIGACIONES	0.00	0.00	2,728,624.50	0.00	0.00	33,420.48	2,695,204.02	1,809,373.39	885,830.63
300033003305	CAPACITACIÓN	10,109.17	11,977.23	0.00	0.00	189,303.39	0.00	211,389.79	211,389.79	0.00
30003400	SERV. COM., BANC., FIN. SUB. Y GAS. IN.	4,136,449.40	0.00	0.00	0.00	67,622.97	170,513.31	4,033,559.06	3,780,799.91	252,759.15
300034003402	FLETES Y MANIOBRAS	2,433,099.01	0.00	0.00	0.00	0.00	0.00	2,433,099.01	2,389,193.71	43,905.30
300034003403	SERVICIOS BANCARIOS Y FINANCIEROS	211,435.94	0.00	0.00	0.00	17,458.38	3,070.90	225,823.42	225,823.42	0.00
300034003404	SEGUROS DE BIENES PATRIMONIALES	463,575.53	0.00	0.00	0.00	27,068.70	0.00	490,644.23	490,644.23	0.00
300034003407	OTROS IMPUESTOS Y DERECHOS	423,222.62	0.00	0.00	0.00	0.00	0.00	423,222.62	415,670.06	7,552.56
300034003408	COMISIONES POR COMPRA DE SERVICIOS	152,980.60	0.00	0.00	0.00	0.00	67,458.38	85,522.22	61,187.68	24,334.54
300034003409	PATENTES, REGALIAS Y OTROS	0.00	0.00	0.00	0.00	23,095.89	0.00	23,095.89	23,095.89	0.00
300034003411	SERVICIOS DE VIGILANCIA	300,365.46	0.00	0.00	0.00	0.00	0.00	300,365.46	134,170.00	166,195.46
300034003451	OTROS SERVICIOS COMERCIALES	151,770.24	0.00	0.00	0.00	0.00	99,984.03	51,786.21	41,014.92	10,771.29
30003500	SERV. DE MANTO., CONSERVACION E INSTAL.	1,780,270.94	0.00	320,000.00	0.00	35,321.48	933,642.60	1,201,949.82	962,061.62	239,888.20
300035003501	MTO. Y CONSERVACION DE MOB. Y EQUIPO	96,292.88	0.00	0.00	0.00	0.00	50,000.00	46,292.88	45,622.00	670.88
300035003502	MTO. Y CONSERV. DE BIENES INFORMÁTICOS	61,230.54	0.00	0.00	0.00	31,045.46	0.00	92,276.00	92,276.00	0.00
300035003503	MTO. Y CONSERVACION DE MAQ. Y EQUIPO	583,581.67	0.00	320,000.00	0.00	0.00	550,970.74	352,610.93	348,615.17	3,995.76
300035003504	MANTENIMIENTO Y CONSERVACION INMUEBLES	925,021.29	0.00	0.00	0.00	0.00	300,000.00	625,021.29	409,594.01	215,427.28
300035003505	INST. DE MAQ. Y EQUIPO ESPECIALIZADO	32,743.83	0.00	0.00	0.00	4,276.02	2,671.86	34,347.99	34,347.99	0.00
300035003507	SERV. LAVANDERÍA, LIMP., HIGIENE Y FUM.	81,400.73	0.00	0.00	0.00	0.00	30,000.00	51,400.73	31,606.45	19,794.28
30003600	SERV. DE IMP., GRAB., PUB., DIF. E INF.	14,766,249.31	1,630,023.60	28,320,000.00	0.00	11,828,053.86	2,257,470.69	54,286,856.08	53,678,375.46	608,480.62
300036003601	GASTOS DE PROPAGANDA E IMAGEN INST.	5,942,712.38	0.00	0.00	0.00	0.00	1,750,000.00	4,192,712.38	3,942,243.73	250,468.65
300036003602	IMPRESIONES OFICIALES	0.00	325,023.60	26,500,000.00	0.00	11,114,212.64	0.00	37,939,236.24	37,939,236.24	0.00
300036003604	SERVICIO DE TELECOMUNICACIONES	3,619,320.63	0.00	0.00	0.00	0.00	194,101.59	3,425,219.04	3,417,962.65	7,256.39
300036003605	OTROS GASTOS DE DIFUSION E INFORMACION	1,741,686.63	0.00	0.00	0.00	713,841.22	0.00	2,455,527.85	2,455,527.85	0.00
300036003606	IMP. Y ELAB. DE PUB. OFICIALES Y DE INFO	3,462,529.67	1,305,000.00	1,820,000.00	0.00	0.00	313,369.10	6,274,160.57	5,923,404.99	350,755.58
30003700	SERVICIOS DE TRASLADO E INSTALACION	3,568,164.31	0.00	0.00	0.00	1,829,680.83	0.00	5,397,845.14	5,397,845.14	0.00
300037003701	PASAJES NACIONALES	1,109,479.89	0.00	0.00	0.00	790,313.33	0.00	1,899,793.22	1,899,793.22	0.00
300037003702	VIÁTICOS NACIONALES	2,458,684.42	0.00	0.00	0.00	1,039,367.50	0.00	3,498,051.92	3,498,051.92	0.00
30003800	SERVICIOS OFICIALES	5,547,432.28	0.00	18,601,754.39	0.00	244,695.47	2,251,194.26	22,142,687.88	22,118,400.42	24,287.46
300038003801	GASTOS DE CEREMONIAL	135,897.37	0.00	0.00	0.00	0.00	104,707.01	31,190.36	14,673.81	16,516.55
300038003802	GASTOS DE ORDEN SOCIAL	5,241.78	0.00	0.00	0.00	224,111.97	0.00	229,353.75	229,353.75	0.00
300038003803	CONGRESOS, CONVENCIONES Y EXPOSICIONES	45,324.40	0.00	0.00	0.00	0.00	40,000.00	5,324.40	742.40	4,582.00
300038003809	OTROS SERVICIOS	0.00	0.00	7,728,000.00	0.00	0.00	1,440,373.04	6,287,626.96	6,287,626.96	0.00
300038003810	GASTOS DE REPRESENTACION	0.00	0.00	0.00	0.00	20,583.50	0.00	20,583.50	20,583.50	0.00
300038003811	GASTOS DE CAMPO	5,360,968.73	0.00	10,873,754.39	0.00	0.00	666,114.21	15,568,608.91	15,565,420.00	3,188.91
30003900	SERVICIOS DIVERSOS	431,262.27	0.00	0.00	0.00	0.00	385,601.33	45,660.94	26,842.40	18,818.54
300039003901	SERVICIOS DIVERSOS	431,262.27	0.00	0.00	0.00	0.00	385,601.33	45,660.94	26,842.40	18,818.54
4000	SUBSIDIOS, TRANSFERENCIAS Y AYUDAS	102,606,810.21	0.00	11,381,565.68	0.00	216,666.00	272,380.00	113,932,661.89	112,855,995.87	1,076,666.02
40004200	CONVENIOS INSTITUCIONALES	0.00	0.00	8,912,800.00	0.00	0.00	272,380.00	8,640,420.00	8,640,419.99	0.01
400042004205	CONVENIO IFE-IEE	0.00	0.00	8,912,800.00	0.00	0.00	272,380.00	8,640,420.00	8,640,419.99	0.01
40004300	TRANSFERENCIAS PARA APOYO DE PROGRAMAS	2,080,000.00	0.00	0.00	0.00	216,666.00	0.00	2,296,666.00	1,220,000.00	1,076,666.00
400043004311	OTRAS TRANSFERENCIAS	2,080,000.00	0.00	0.00	0.00	216,666.00	0.00	2,296,666.00	1,220,000.00	1,076,666.00
40004800	SUBSIDIOS POR SERVICIOS GENERALES	100,526,810.21	0.00	2,468,765.68	0.00	0.00	0.00	102,995,575.89	102,995,575.88	0.01
400048004803	SUBSIDIOS POR SERVICIOS GENERALES	100,526,810.21	0.00	2,468,765.68	0.00	0.00	0.00	102,995,575.89	102,995,575.88	0.01
5000	BIENES MUEBLES E INMUEBLES	0.00	290,874.59	18,167,570.00	0.00	630,028.23	576,028.23	18,512,444.59	18,496,791.89	15,652.70
50005100	MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	183,996.00	1,849,950.00	0.00	108,274.71	128,478.30	2,013,742.41	2,005,888.47	7,853.94
500051005101	MOBILIARIO	0.00	50,000.00	1,642,100.00	0.00	108,274.71	0.00	1,800,374.71	1,800,374.71	0.00
500051005102	EQUIPO DE ADMINISTRACION	0.00	50,000.00	207,850.00	0.00	0.00	53,279.49	204,570.51	198,788.76	5,781.75
500051005103	EQUIPO EDUCACIONAL Y RECREATIVO	0.00	83,996.00	0.00	0.00	0.00	75,198.81	8,797.19	6,725.00	2,072.19
50005200	MAQ Y EQU AGROP., INDU. DE COMU Y USO INF	0.00	106,878.59	6,214,620.00	0.00	498,100.81	447,549.93	6,372,049.47	6,364,980.71	7,068.76
500052005204	EQUIPOS Y APARATOS DE COM. Y TELECOM.	0.00	31,044.00	0.00	0.00	470,000.00	68,549.93	432,494.07	432,494.07	0.00
500052005205	MAQUINARIA Y EQ. ELECTRICO Y ELECTRONICO	0.00	13,436.59	549,500.00	0.00	28,100.81	0.00	591,037.40	584,361.60	6,675.80
500052005206	BIENES INFORMATICOS	0.00	62,398.00	5,665,120.00	0.00	0.00	379,000.00	5,348,518.00	5,348,125.04	392.96
50005300	VEHICULOS Y EQUIPOS DE TRANSPORTE	0.00	0.00	10,103,000.00	0.00	0.00	0.00	10,103,000.00	10,102,270.00	730.00
500053005301	VEHICULOS Y EQUIPO TERRESTRE	0.00	0.00	10,103,000.00	0.00	0.00	0.00	10,103,000.00	10,102,270.00	730.00
50005500	HERRAMIENTAS Y REFACCIONES	0.00	0.00	0.00	0.00	23,652.71	0.00	23,652.71	23,652.71	0.00
500055005501	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	0.00	0.00	0.00	0.00	23,652.71	0.00	23,652.71	23,652.71	0.00
TOTAL:		255,739,210.21	2,148,875.42	124,112,344.06	0.00	19,421,562.93	19,421,562.93	382,000,429.69	358,405,564.48	23,594,865.21