



INSTITUTO ELECTORAL DEL ESTADO

POR CAPÍTULO - PARTIDA

\$371,836,942.24

12/11/2009

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
1000 Servicios Personales													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$586,266.28	\$586,266.28	\$586,266.28	\$586,266.28	\$586,266.28	\$586,266.28	\$586,266.28	\$586,266.28	\$586,266.28	\$586,266.28	\$586,266.28	\$586,266.28	\$7,035,195.36
1201 SALARIOS COMPACTADOS AL PERSONAL EVENTUAL.	\$2,774,098.49	\$8,822,876.27	\$13,500,879.75	\$13,687,823.75	\$13,533,688.80	\$15,601,792.12	\$8,460,373.04	\$504,463.12	\$439,593.90	\$334,905.26	\$334,905.26	\$334,905.26	\$78,330,305.02
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$462,075.36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$924,150.72
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,466,942.45	\$3,466,942.45
1350 COMPENSACIONES EXTRAORDINARIAS	\$1,758,799.07	\$1,758,799.07	\$1,758,799.07	\$1,758,799.07	\$1,758,799.07	\$1,758,799.07	\$1,758,799.07	\$1,758,799.07	\$1,758,799.07	\$1,758,799.07	\$1,758,799.07	\$1,758,799.07	\$21,105,588.84
1450 CUOTAS AL ISSSTEP	\$159,085.89	\$159,085.89	\$159,085.89	\$159,085.89	\$159,085.89	\$159,085.89	\$159,085.89	\$159,085.89	\$159,085.89	\$159,085.89	\$159,085.89	\$159,085.89	\$1,909,030.68
1506 ESTÍMULOS AL PERSONAL	\$0	\$2,345,065.09	\$0	\$2,345,065.09	\$0	\$0	\$2,345,065.09	\$0	\$0	\$0	\$0	\$0	\$7,035,195.27
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$791,409.17	\$1,753,596.15	\$1,047,317.67	\$1,859,463.61	\$1,253,743.13	\$1,106,249.31	\$1,821,838.33	\$650,141.49	\$623,428.16	\$610,977.36	\$610,977.36	\$1,989,918.89	\$14,119,060.63
TOTAL 1000	\$6,069,658.90	\$15,425,688.75	\$17,052,348.66	\$20,396,503.69	\$17,753,658.53	\$19,212,192.67	\$15,131,427.70	\$3,658,755.85	\$3,567,173.30	\$3,450,033.86	\$3,450,033.86	\$8,757,993.20	\$133,925,468.97
2000 Materiales y Suministros													
2101 MATERIALES Y ÚTILES DE OFICINA.	\$580,340.13	\$100,431.95	\$656,696.41	\$309,187.46	\$438,564.41	\$546,863.22	\$273,546.12	\$55,560.01	\$83,057.20	\$64,192.94	\$61,972.23	\$43,366.92	\$3,213,779.00
2102 MATERIAL DE LIMPIEZA	\$25,502.29	\$16,625.07	\$67,426.75	\$33,111.48	\$42,376.15	\$34,373.41	\$28,555.49	\$11,053.50	\$11,718.36	\$11,333.82	\$11,689.04	\$10,948.47	\$304,713.83
2103 MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO	\$17,619.26	\$17,914.16	\$46,517.07	\$15,570.64	\$9,748.26	\$11,555.52	\$10,792.44	\$7,153.42	\$7,143.68	\$7,300.36	\$7,160.44	\$7,060.18	\$165,535.44
2105 MAT.Y UT. DE IMP.Y REPRODUCCIÓN	\$18,213.36	\$2,492.46	\$1,854.40	\$1,534.03	\$3,768.60	\$1,520.60	\$2,826.26	\$1,368.47	\$5,225.06	\$1,520.60	\$1,268.88	\$1,161.12	\$42,753.83
2106 MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$668,006.60	\$107,948.90	\$159,722.06	\$104,105.60	\$148,407.31	\$95,638.32	\$180,296.75	\$74,846.32	\$91,373.50	\$82,782.35	\$85,673.72	\$61,102.64	\$1,859,904.04
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$224,721.76	\$197,356.82	\$447,184.97	\$509,322.97	\$368,782.25	\$1,063,574.63	\$378,331.88	\$54,392.44	\$49,278.78	\$42,496.47	\$45,377.59	\$20,382.71	\$3,401,203.27
2203 UTENSILIOS P/EL SERV.DE ALIM.	\$5,824.60	\$3,161.10	\$4,939.70	\$3,186.60	\$5,037.85	\$4,307.90	\$5,489.65	\$600.65	\$1,113.80	\$763.55	\$1,082.25	\$596.50	\$36,104.15
2302 REFACCIONES, ACCES.Y HERRAMIENTAS.	\$58,750.00	\$10,000.00	\$7,500.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,250.00
2304 REFACCIONES Y ACCESORIOS PARA EQUIPO DE CÓMPUTO	\$95,294.50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,294.50
2401 MATERIALES DE CONSTRUCCIÓN	\$28,000.00	\$0	\$15,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,000.00
2402 ESTRUCTURAS Y MANUFACTURAS	\$20,000.00	\$0	\$20,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000.00
2403 MATERIALES COMPLEMENTARIOS	\$134,730.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134,730.00
2404 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$19,653.50	\$0	\$6,958.00	\$76,250.00	\$0	\$4,994.50	\$1,447.50	\$0	\$0	\$0	\$0	\$0	\$109,303.50
2503 MEDICINAS Y PRODUCTOS FARM.	\$1,400.00	\$0	\$19,600.00	\$0	\$0	\$600.00	\$200.00	\$0	\$0	\$0	\$0	\$0	\$21,800.00
2505 MAT. ACCES. Y SUM. DE LAB.	\$3,804.07	\$1,129.32	\$5,047.22	\$8,455.97	\$9,139.07	\$16,934.29	\$10,795.67	\$1,723.32	\$1,129.32	\$1,753.07	\$1,129.32	\$1,129.32	\$62,169.91
2601 COMBUSTIBLES	\$428,304.00	\$363,118.00	\$483,929.00	\$470,009.00	\$500,048.00	\$789,071.00	\$442,389.00	\$22,160.00	\$19,960.00	\$19,960.00	\$21,160.00	\$19,860.00	\$3,579,968.00
2701 VESTUARIO, UNIFORMES Y BLANCOS	\$592,417.24	\$0	\$1,312.48	\$0	\$0	\$230.00	\$0	\$0	\$0	\$0	\$0	\$0	\$593,959.72
2702 PRENDAS DE PROTECCIÓN	\$4,949.00	\$540.00	\$0	\$0	\$6,802.00	\$0	\$1,512.00	\$0	\$4,460.00	\$0	\$4,460.00	\$0	\$22,723.00
TOTAL 2000	\$2,927,530.30	\$820,717.78	\$1,943,688.06	\$1,530,733.75	\$1,532,673.89	\$2,569,663.38	\$1,336,182.76	\$228,858.12	\$274,459.69	\$232,103.15	\$240,973.46	\$165,607.85	\$13,803,192.18
3000 Servicios Generales													
3101 SERVICIO POSTAL.	\$3,879.60	\$6,002.40	\$4,172.40	\$4,099.20	\$4,245.60	\$5,563.20	\$3,513.60	\$3,001.20	\$3,001.20	\$3,001.20	\$3,001.20	\$3,001.20	\$46,482.00
3103 SERVICIO TELEFÓNICO	\$282,200.00	\$268,200.00	\$542,600.00	\$556,600.00	\$557,675.00	\$563,122.00	\$542,600.00	\$125,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$3,577,997.00
3104 SERVICIO DE ENERGÍA ELÉCTRICA	\$69,322.00	\$19,500.00	\$85,222.00	\$43,400.00	\$89,222.00	\$43,400.00	\$89,222.00	\$13,000.00	\$56,822.00	\$11,000.00	\$56,822.00	\$33,800.00	\$610,732.00
3105 SERVICIO DE AGUA POTABLE	\$6,700.00	\$1,000.00	\$36,100.00	\$30,400.00	\$39,250.00	\$30,400.00	\$39,250.00	\$1,000.00	\$1,500.00	\$1,000.00	\$1,500.00	\$1,000.00	\$189,100.00
3150 CONTRATACIÓN DE LÍNEAS TELEFÓNICAS	\$233,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233,000.00



INSTITUTO ELECTORAL DEL ESTADO

POR CAPÍTULO - PARTIDA

\$371,836,942.24

12/11/2009

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
3151 CONTRATACIÓN DE ENERGÍA ELÉCTRICA	\$0	\$49,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,000.00
3152 SERV.TELEFONÍA CELULAR	\$68,400.00	\$68,400.00	\$30,900.00	\$30,900.00	\$30,900.00	\$33,300.00	\$123,400.00	\$25,900.00	\$23,400.00	\$23,400.00	\$22,150.00	\$22,150.00	\$503,200.00
3154 SERVICIOS DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$14,400.00
3201 ARRENDAMIENTO DE EDIF.Y LOC.	\$645,390.53	\$964,350.53	\$884,350.53	\$965,870.53	\$965,870.53	\$967,870.53	\$967,870.53	\$274,147.21	\$274,147.21	\$274,147.21	\$274,147.21	\$274,147.21	\$7,732,309.76
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$32,383.08	\$33,227.88	\$28,682.24	\$41,689.84	\$54,391.24	\$60,850.84	\$62,202.64	\$41,581.28	\$29,768.08	\$29,768.08	\$29,768.08	\$31,084.08	\$475,397.36
3204 ARRENDAMIENTO EPO. Y BIENES INFORMÁTICOS	\$0	\$0	\$0	\$0	\$0	\$32,331.75	\$0	\$0	\$0	\$0	\$0	\$0	\$32,331.75
3205 ARRENDAMIENTO DE VEHÍCULOS	\$0	\$0	\$0	\$0	\$0	\$1,804,034.52	\$0	\$0	\$0	\$0	\$0	\$0	\$1,804,034.52
3206 ARRENDAMIENTOS ESPECIALES	\$0	\$0	\$0	\$0	\$13,588.00	\$791,133.00	\$0	\$0	\$0	\$0	\$0	\$0	\$804,721.00
3207 PREP	\$0	\$7,642,500.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,642,500.00
3301 ASESORÍA	\$0	\$71,329.31	\$71,329.31	\$54,079.31	\$71,329.31	\$71,329.31	\$54,079.31	\$54,079.31	\$54,079.31	\$54,079.31	\$54,079.31	\$54,079.31	\$663,872.41
3302 SERVICIOS DE INFORMÁTICA	\$425,953.55	\$420,203.55	\$698,866.55	\$374,566.55	\$374,566.55	\$374,566.55	\$228,056.55	\$0	\$0	\$0	\$0	\$0	\$2,896,779.85
3304 ESTUDIOS E INVESTIGACIONES	\$1,441,549.00	\$1,750,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,191,549.00
3305 CAPACITACIÓN	\$320,100.00	\$0	\$0	\$0	\$20,100.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340,200.00
3402 FLETES Y MANIOBRAS	\$15,000.00	\$557,261.00	\$0	\$0	\$0	\$732,418.00	\$107,127.00	\$0	\$0	\$0	\$0	\$0	\$1,411,806.00
3403 SERVICIOS BANCARIOS Y FINANCIEROS	\$60,000.00	\$10,000.00	\$18,000.00	\$26,000.00	\$46,000.00	\$30,000.00	\$42,000.00	\$30,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$282,000.00
3404 SEGUROS DE BIENES PATRIMONIALES	\$1,095,737.94	\$6,531.46	\$3,331.26	\$3,331.26	\$3,331.26	\$3,331.26	\$3,331.26	\$3,331.26	\$3,331.26	\$3,331.26	\$3,331.26	\$3,331.26	\$1,135,582.00
3407 OTROS IMPUESTOS Y DERECHOS	\$39,204.00	\$105,531.00	\$69,038.00	\$70,218.00	\$71,985.00	\$99,100.00	\$66,947.00	\$2,300.00	\$932.00	\$932.00	\$1,120.00	\$932.00	\$528,239.00
3408 COMISIONES POR COMPRAS DE SERVICIOS	\$2,006.00	\$3,020.00	\$4,044.00	\$4,108.00	\$8,059.00	\$12,640.00	\$13,735.00	\$14,070.00	\$12,721.00	\$13,908.00	\$37,902.00	\$4,977.00	\$131,190.00
3409 PATENTES REGALÍAS Y OTROS	\$320,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320,000.00
3411 SERVICIO DE VIGILANCIA	\$27,062.00	\$27,062.00	\$27,062.00	\$27,062.00	\$27,062.00	\$27,062.00	\$27,062.00	\$27,062.00	\$27,062.00	\$27,062.00	\$27,062.00	\$27,062.00	\$324,744.00
3451 OTROS SERVICIOS COMERCIALES	\$30,000.00	\$20,000.00	\$20,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$21,070.84	\$0	\$0	\$0	\$0	\$0	\$181,070.84
3501 MTTO. Y CONSERV. MOB. Y EPO.	\$116,597.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,597.00
3502 MTTO. Y CONSERV. BIENES INFORMÁTICOS	\$45,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000.00
3503 MTTO. Y CONSERV. MAQ. Y EPO.	\$60,000.00	\$0	\$401,500.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$461,500.00
3504 MTTO. Y CONSERV. INMUEBLES	\$7,800.00	\$217,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224,800.00
3507 SERVICIO DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FUM.	\$11,500.00	\$11,500.00	\$22,300.00	\$22,300.00	\$22,300.00	\$40,300.00	\$22,300.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$158,000.00
3601 GASTOS DE PROPAGANDA E IMAGEN INSTITUCIONAL	\$6,872,135.57	\$0	\$480.00	\$0	\$7,977.06	\$13,000.00	\$0	\$0	\$64,730.00	\$32,250.00	\$0	\$0	\$6,990,572.63
3602 IMPRESIONES OFICIALES	\$337,522.50	\$27,680,793.72	\$82.50	\$82.50	\$442.50	\$82.50	\$82.50	\$82.50	\$82.50	\$82.50	\$82.50	\$82.50	\$28,019,501.22
3604 SERVICIO DE TELECOMUNICACIONES	\$0	\$0	\$0	\$2,984,259.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,984,259.00
3605 OTROS GASTOS DE DIF. E INF.	\$250,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000.00
3606 IMPRESIÓN Y ELABORACIÓN DE PUBLICACIONES OFICIALES Y DE INFORMACIÓN EN GENERAL PARA LA DIFUSIÓN	\$2,796,698.00	\$28,304.00	\$830,704.00	\$9,504.00	\$18,108.16	\$9,504.00	\$9,504.00	\$12,304.00	\$10,759.00	\$12,592.00	\$7,704.00	\$7,704.00	\$3,753,389.16
3701 PASAJES NACIONALES	\$54,900.00	\$57,700.00	\$135,630.00	\$150,030.00	\$150,670.00	\$780,580.00	\$125,450.00	\$13,920.00	\$8,560.00	\$8,160.00	\$7,200.00	\$7,200.00	\$1,500,000.00
3702 VIÁTICOS NACIONALES	\$277,230.00	\$258,604.00	\$424,126.00	\$308,328.00	\$383,771.00	\$527,949.00	\$296,242.00	\$5,806.00	\$4,486.00	\$4,486.00	\$4,486.00	\$4,486.00	\$2,500,000.00
3809 OTROS SERVICIOS	\$0	\$0	\$0	\$0	\$0	\$6,185,160.00	\$0	\$0	\$0	\$0	\$0	\$0	\$6,185,160.00
3810 GASTOS DE REPRESENTACIÓN	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$120,000.00
3811 GASTOS DE CAMPO	\$0	\$1,851,365.00	\$2,328,635.00	\$2,302,120.00	\$3,328,635.00	\$3,427,880.00	\$1,808,542.00	\$0	\$0	\$0	\$0	\$0	\$15,047,177.00



INSTITUTO ELECTORAL DEL ESTADO

POR CAPÍTULO - PARTIDA

\$371,836,942.24

12/11/2009

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
TOTAL 3000	\$15,958,470.77	\$42,139,585.85	\$6,678,355.79	\$8,050,148.19	\$6,330,679.21	\$16,708,108.46	\$4,664,788.23	\$658,884.76	\$627,681.56	\$551,499.56	\$582,655.56	\$527,336.56	\$103,478,194.50
4000 Transferencias													
4205 CONVENIO IFE-IEE	\$0	\$8,966,470.39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,966,470.39
4303 TRANSFERENCIAS PARA SERVICIOS GENERALES	\$711,607.63	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$711,607.63
4311 OTRAS TRANSFERENCIAS	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$280,000.00	\$1,820,000.00
4403 AYUDA PARA PREMIOS Y RECOMPENSAS	\$0	\$18,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000.00
4803 SUBSIDIOS P/SERV. GENERALES	\$0	\$79,571,310.24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,571,310.24
TOTAL 4000	\$851,607.63	\$88,695,780.63	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$280,000.00	\$91,087,388.26
5000 Equipos													
5101 MOBILIARIO	\$5,142,292.92	\$0	\$559,402.00	\$4,995.05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,706,689.97
5102 EQUIPO DE ADMINISTRACIÓN	\$806,283.00	\$0	\$4,447.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$810,730.00
5103 EQUIPO EDUCACIONAL Y RECREATIVO	\$38,886.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,886.00
5202 MAQ. Y EPO. INDUSTRIAL	\$15,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000.00
5204 EQUIPOS Y APARATOS DE COMUNICACIONES	\$431,099.00	\$0	\$5,596.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$436,695.00
5205 MAQUINARIA Y EQUIPO ELÉCTRICO Y ELECT.	\$2,666.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,666.00
5206 BIENES INFORMÁTICOS	\$5,961,482.32	\$0	\$47,031.04	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,008,513.36
5301 VEHÍCULOS Y EQUIPO TERRESTRE	\$16,164,168.00	\$0	\$326,800.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,490,968.00
5501 HERRAMIENTAS Y MÁQUINAS - HERRAMIENTAS	\$32,550.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,550.00
TOTAL 5000	\$28,594,427.24	\$0	\$943,276.04	\$4,995.05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,542,698.33
GRAN TOTAL	\$54,401,694.84	\$147,081,773.01	\$26,757,668.55	\$30,122,380.68	\$25,757,011.63	\$38,629,964.51	\$21,272,398.69	\$4,686,498.73	\$4,609,314.55	\$4,373,636.57	\$4,413,662.88	\$9,730,937.61	\$371,836,942.24